



# Ordinance 2013-01

AN ORDINANCE AMENDING ORDINANCE 2011-08 AUTHORIZING THE CHANGE IN REFUSE RATES IN THE VILLAGE OF ASHVILLE, AND DECLARING AN EMERGENCY.



WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for the refuse utility; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, this rate increase will allow revenue to match expenses and vendor fees.

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

### SECTION ONE

That the following rate structure will be used as an updated rate for Chapter 953.04 Refuse:

Refuse Per Month					
Unit Type	2010 Start of Contract	Current Rate	Contract Increase	OhioEPA \$3/Ton Fee	New Rate
Resident	\$12.38	\$ 14.34	50¢	\$1.46	\$ 14.34
Without Totter	\$18.71	\$ 19.47	79¢	72¢	\$ 20.22
With Totter	\$20.71	\$ 21.47	79¢	82¢	\$ 22.32
2 Yard	\$61.43	\$ 62.95	\$2.34	\$2.70	\$ 66.47
4 Yard	\$81.26	\$ 84.89	\$3.09	\$3.77	\$ 88.12
6 Yard	\$96.00	\$100.56	\$3.52	\$1.04	\$100.56
8 Yard	\$114.36	\$120.44	\$4.17	\$1.91	\$120.44

The rate in the chart is based upon a per lift charge that is converted to a month billing fee. Any change in the number of lifts would result in a prorated change in the monthly fee.

### SECTION TWO

The rate adjustment in Section One is the result of a mandated OhioEPA charge for processing a ton of refuse, the contracted rate negotiated in 2009 by Village Council (Exhibit A) and adjusting down the 10% fee charged to some of the containers listed above.

### SECTION THREE

This Refuse Increase will become effective in January 2012 that is billed in February and communicated in the newsletter sent on December 28, 2012.

### SECTION FOUR

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS 28<sup>th</sup> DAY OF JANUARY, 2013

ATTEST:

*Barbara J. Gilbert*  
Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: January 8, 2013

APPROVED:

*Charles K. Wise*  
Charles K. Wise, Mayor

DATE: 8 January 13

Prepared: 12/13/2012  
Revised Date:  
Review Date:



ATTACHMENT #2

BID FORM FOR CONTAINER PRICE SCHEDULE FOR WASTE ONLY  
VILLAGE OF ASHVILLE/SOUTH BLOOMFIELD, OHIO

EFFECTIVE JANUARY 1, 2010 TO DECEMBER 31, 2012	
SIZE	COST PER PULL(LIFT) OR MONTH
RESIDENTIAL WITHOUT WASTEWHEELER	YEAR ONE \$11.25 PER MONTH YEAR TWO \$11.93 PER MONTH YEAR THREE \$12.61 PER MONTH
<del>RESIDENTIAL WITH WASTEWHEELER</del>	<del>\$ — PER MONTH</del>
SERVICE INCLUDING 90 GALLON WASTEWHEELER	\$4.55 PER PULL(LIFT)
2 YARD	\$13.50 PER PULL(LIFT)
3 YARD	\$16.50 PER PULL(LIFT)
4 YARD	\$17.86 PER PULL(LIFT)
6 YARD	\$20.14 PER PULL(LIFT)
8 YARD	\$23.99 PER PULL(LIFT)
EFFECTIVE JANUARY 1, 2013 TO DECEMBER 31, 2013 (OPTIONAL)	
RESIDENTIAL WITHOUT WASTEWHEELER	\$13.11 PER MONTH
<del>RESIDENTIAL WITH WASTEWHEELER</del>	<del>\$ — PER MONTH</del>
SERVICE INCLUDING 90 GALLON WASTEWHEELER	\$4.73 PER PULL(LIFT)
2 YARD	\$14.04 PER PULL(LIFT)
3 YARD	\$17.16 PER PULL(LIFT)
4 YARD	\$18.57 PER PULL(LIFT)
6 YARD	\$20.95 PER PULL(LIFT)
8 YARD	\$24.95 PER PULL(LIFT)
EFFECTIVE JANUARY 1, 2014 TO DECEMBER 31, 2014 (OPTIONAL)	
RESIDENTIAL WITHOUT WASTEWHEELER	\$13.63 PER MONTH
<del>RESIDENTIAL WITH WASTEWHEELER</del>	<del>\$ — PER MONTH</del>
SERVICE INCLUDING 90 GALLON WASTEWHEELER	\$4.92 PER PULL(LIFT)
2 YARD	\$14.60 PER PULL(LIFT)
3 YARD	\$17.85 PER PULL(LIFT)
4 YARD	\$19.32 PER PULL(LIFT)
6 YARD	\$21.78 PER PULL(LIFT)
8 YARD	\$25.95 PER PULL(LIFT)

\* No additional fees permitted including fuel or other surcharges without mutual approval.

ORDINANCE NO. 2013-02

**ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A PERSONAL SERVICE CONTRACT WITH ISAAC, BRANT, LEDMAN & TEETOR, LLP, TO SERVE AS SOLICITOR**

**WHEREAS**, it is necessary to renew a personal service contract to retain and employ Attorneys to act, advise and counsel the Mayor and Counsel of the Village of Ashville as contract solicitors, and

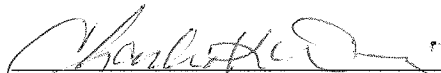
**WHEREAS**, it is necessary for the preservation of the public health, safety, and welfare of the residents of the Village of Ashville that representation of the Village of Ashville by Attorneys continue, and

**WHEREAS**, ISAAC, BRANT, LEDMAN & TEETOR shall continue to serve as Solicitor of the Village of Ashville, Ohio:

**NOW, THEREFORE, BE IT ORDAINED THAT BY THE COUNCIL OF THE VILLAGE OF ASHVILLE STATE OF OHIO:**

Section 1: That the Mayor of the Village of Ashville is hereby authorized to enter into a contract with ISAAC, BRANT, LEDMAN & TEETOR as Solicitor, a copy of which is attached hereto and incorporated herein by reference.

Section 2: That the Mayor of the Village of Ashville is hereby authorized to appoint an individual when necessary to carry out the duties of the Mayor's Court Magistrate in his/her absences, under a contract substantially the same as Exhibit A.

  
\_\_\_\_\_  
Chuck Wise, Mayor

PASSED: 25<sup>th</sup> Jan, 2013  
(Emergency Measure)

ATTEST:

  
\_\_\_\_\_  
Clerk of Council

ORDINANCE NO 2013-03

AN ORDINANCE TO APPROVE CURRENT REPLACEMENT  
PAGES TO THE ASHVILLE CODIFIED ORDINANCES, AND  
DECLARING AN EMERGENCY.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the Village has heretofore entered into a contract with the Walter H. Drane Company to prepare and publish such revision which is before Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF ASHVILLE, OHIO;

SECTION 1: That the ordinances of the Village of Ashville, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, titles, chapters and sections within the 2013 Replacement Pages to the Codified Ordinances are hereby approved and adopted.

SECTION 2: That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law.

Traffic Code

303.01	Compliance With Order of Police Officer. (Amended)
303.99	General Traffic Code Penalty. (Amended)
313.03	Traffic Signal Indications. (Amended)
313.04	Lane-Use Control Signal Indications. (Amended)
313.05	Special Pedestrian Control Signals. (Amended)
313.06	Flashing Traffic Signals. (Repealed)
331.12	U-Turns Restricted. (Amended)
333.11	Texting While Driving Prohibited. (Added)
335.032	Electronic Wireless Communication Device Prohibited. (Added)
335.07	Driving Under License Suspension or Restriction. (Amended)
335.072	Driving Under Financial Responsibility Law Suspension or Cancellation. (Amended)
335.074	Driving Under License Forfeiture or Child Support Suspension. (Amended)

### Traffic Code (Cont.)

337.01	Driving Unsafe Vehicles. (Amended)
337.09	Lights on Parked or Stopped Vehicles. (Amended)
337.18	Motor Vehicle and Motorcycle Brakes. (Amended)
337.23	Limited Load Extension on Left Side of Passenger Vehicle. (Amended)
337.29	Bumper Heights. (Amended)
339.01	Oversize or Overweight Vehicle on State Routes. (Amended)
339.03	Maximum Width, Height and Length. (Amended)
339.06	Vehicles Transporting Explosives. (Amended)
339.07	Towing Requirements. (Amended)
339.08	Loads Dropping or Leaking. (Amended)
341.05	Commercial Drivers' Criminal Offenses. (Amended)

### General Offenses Code

505.001	Animals and Fowl Definitions. (Enacted)
505.01	Dogs and Other Animals Running at Large. (Amended)
505.13	Dangerous Wild Animals and Restricted Snakes. (Amended)
505.14	Dangerous Dogs. (Amended)
513.03	Drug Abuse; Controlled Substance Possession. (Amended)
513.12	Drug Paraphernalia. (Amended)
513.121	Marihuana Drug Paraphernalia. (Added)
517.01	Gambling Definitions. (Amended)
517.02	Gambling. (Amended)
517.06	Methods of Conducting a Bingo Game. (Amended)
517.07	Instant Bingo Conduct. (Amended)
517.08	Raffles. (Amended)
517.09	Charitable Instant Bingo Organizations. (Amended)
517.10	Location of Instant Bingo. (Amended)
517.11	Bingo or Game of Chance Records. (Amended)
517.13	Bingo Exceptions. (Amended)
517.15	Skill-Based Amusement Machines. (Amended)
529.021	Purchase by Minors. (Amended)
529.04	Liquor Consumption in Motor Vehicle. (Amended)
529.07	Open Container Prohibited. (Amended)
533.08	Procuring. (Amended)
533.09	Soliciting. (Amended)

### Fire Prevention Code

1501.01	Adoption. (Amended)
1511.05	Open Burning; Recreational Fires; Portable Outdoor Fireplaces. (Amended)

SECTION 3: The complete text of the sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A. Any summary publication of this ordinance shall include a complete listing of these sections. Notice of adoption of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

SECTION 4: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS 28 DAY OF January 2013

ATTEST:

Barbara Albert  
FISCAL OFFICER

January 28, 2013  
DATE

APPROVED:

Charles W. Davis  
MAYOR

28 Jan 2013  
DATE



# ORDINANCE 2013-04



AN ORDINANCE TO AMEND ORDINANCE 1999-09, 2000-05, AND 2000-27 AND DECLARING AN EMERGENCY.

Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

**Section One:**

That the Tax Administration Ordinances 1999-09, 2000-05, and 2000-27 is hereby amended with the following changes or additions:

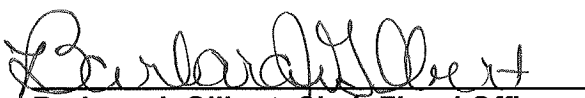
- The Income Tax Administrator will be under the supervision of the Mayor or Mayor Designee.
- The job description of the Income Tax Administrator will be amended to reflect a job description that is developed through Human Resources Administrative processes and based upon the requirements of Local, State, and Federal Law.
- The job description will be recorded and on file in accordance with the Human Resources Policies and Procedure.

**Section Two:**

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety of the Village and its inhabitants for the reason that there exists an imperative necessity to preserve peace and tranquility within the Village, and shall go into full force effective upon its passage by Council.

PASSED THIS the 28<sup>th</sup> DAY OF January, 2013

**ATTEST:**

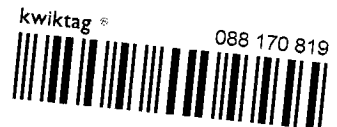
  
 Barbara J. Gilbert, Clerk-Fiscal Officer  
 APPROVED:

DATE: January 28, 2013

  
 Charles K. Wise, Mayor

DATE: 28 Jan 13

Prepared Date: 12/24/2012  
 Revised Date:  
 Review Date:





## ORDINANCE 2013 – 05



AN ORDINANCE TO AMEND 2003-11, 2006-02, 2006-08, AND 2009-20 TO REFLECT CHANGES IN THE VILLAGE OF ASHVILLE PAY ORDINANCE. THIS ORDINANCE DESIGNATES CERTAIN VILLAGE EMPLOYMENT POSITIONS AS HOURLY POSITIONS AND SALARIED. IT ESTABLISHES MINIMUM AND MAXIMUM PAY RATES OF COMPENSATION FOR SUCH PERSONS EMPLOYED IN SUCH POSITIONS, AND TO DECLARE AN EMERGENCY.

NOW, THEREFORE, Be it ordained by Council of the Village of Ashville, Pickaway County, and State of Ohio:

**SECTION ONE:**

The following positions of employment with the Village of Ashville are hereby-designated hourly positions: See Section Two first Column for the list of approved positions.

**SECTION TWO AMENDED:**

The following will be the minimum and maximum salary rates for each position indicated below:

POSITION	CURRENT MINIMUM STARTING	NEW MINIMUM STARTING	CURRENT MAXIMUM RATE	NEW MAXIMUM RATE
VILLAGE ADMINISTRATOR (EXEMPT)	\$38,373	\$40,430.25	\$76,313	\$80,404.29
SERVICE SUPERINTENDENT (EXEMPT)	\$39,050	\$41,143.55	\$47,884	\$50,451.16
UTILITY SUPERINTENDENT (EXEMPT)	\$42,000	\$44,251.70	\$50,000	\$52,680.60
POLICE CHIEF (EXEMPT)	\$37,950	\$39,984.58	\$56,225	\$59,239.33
ADMINISTRATIVE ASSISTANT (EXEMPT)	\$22,800	\$24,022.35	\$40,150	\$42,302.52
ADMINISTRATIVE ASSISTANT	\$10.45	\$11.01	\$17.94	\$18.90
OFFICE ASSISTANT (NEW POSITION)	\$7.70	<small>or Current Minimum Wage</small> \$7.85	\$10.75	\$11.50
UTILITY CLERK (BILLING)	\$8.80	\$9.27	\$15.67	\$16.51
UTILITY WORKER (NEW POSITION)	\$9.35	\$9.85	\$15.42	\$11.50
UTILITY OPERATOR WITHOUT LICENSE	\$9.35	\$9.85	\$15.42	\$16.25
UTILITY OPERATOR WITH LICENSE	\$11.17	\$11.77	\$19.18	\$20.21
SKILLED SERVICE WORKER	\$13.50	\$14.22	\$17.48	\$18.42
UNSKILLED SERVICE WORKER	\$9.35	\$9.85	\$15.42	\$16.25
SERVICE WORKER	\$8.00	\$8.43	\$11.00	\$11.94
SERGEANT	\$15.51	\$16.34	\$20.50	\$21.60
LIEUTENANT	\$16.51	\$17.40	\$21.50	\$22.65
DETECTIVE	\$14.41	\$15.18	\$17.71	\$18.66
POLICE OFFICER (PART-TIME)	\$14.41	\$15.18	\$17.71	\$18.66
POLICE OFFICER	\$14.41	\$15.18	\$17.71	\$18.66
TAX ADMINISTRATOR	\$12.23	\$12.89	\$19.31	\$20.35
MAYOR	\$8,500	\$8,955.70	\$15,000	\$15,804.18
FINANCE DIRECTOR(CLERK-TREASURER)	\$38,000	\$40,037.26	\$44,000	\$46,358.93
VILLAGE COUNCIL	Is based upon a separate Ordinance			
STUDENT PROGRAM (JUNE THRU AUGUST)	Will be based upon the minimum wage at the time of hire. If a returning student will be eligible for the COLA that year.			



**SECTION THREE (NEW):**

Future adjustments in the minimum and maximum rate will be based upon the Social Security COLA. This ordinance will provide for that automatic adjustment and will occur January 1<sup>st</sup> of each year unless altered by Village Council. The purpose is to allow wages and salaries to remain consistent with the cost of living.

**SECTION FOUR:**

That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the Village of Ashville, and this Ordinance shall become immediately effective upon receiving the affirmative vote of two-thirds of all members elected to Council and approval of the Mayor, otherwise from and after the earliest period allowed by law.

PASSED THIS 28<sup>th</sup> DAY OF January, 2013

ATTEST:

  
\_\_\_\_\_  
BARBARA J. GILBERT, CLERK/FISCAL OFFICER

01-28-13  
DATE

APPROVED:

  
\_\_\_\_\_  
CHARLES K. WISE, MAYOR

28 Jan 13  
DATE

Date of Production: December 21, 2012

Revised Date:

Review Date:



**ORDINANCE 2013 – 06**

**AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE AMENDED CERTIFICATE OF RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013, AND DECLARING AN EMERGENCY.**

Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

**Section One:**

That the 2013 Temporary Appropriation Ordinance (Ordinance 2012-09) is hereby amended and this Ordinance becomes the Final Appropriation Ordinance for 2013 based upon the Certificate of Estimated Resources. The amounts are listed on Exhibit I, which is part of this Ordinance.

**Section Two:**

That the "Non-binding Narrative for the 2013 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council in Section Three.

**Section Three:**

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations and to make supplemental appropriations between "Object" codes within the same "Fund" and "Program" area as provided by the Ohio Revised Code (ORC) with the exception of "Object" codes 590 and 690 from which only the Mayor and/or Village Administrator are authorized to approve expenditures or supplemental appropriations.

**Section Four:**

That the Village Council hereby authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons.

**Section Five:**

All interest earned by the Village of Ashville unless indicated otherwise by the (ORC) will be applied to the General Fund.

**Section Six:**

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

**PASSED THIS 18<sup>th</sup> DAY OF March, 2013**

**ATTEST:**

Barbara J. Gilbert, Clerk-Fiscal Officer

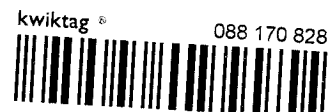
DATE: March 18, 2013

**APPROVED:**

Charles K. Wise, Mayor

DATE: March 18, 2013

Prepared 02/08/2013  
Revised Date:  
Review Date:



Description	Fund / Program / Object #	2013 Permanent Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
		Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Other - Personal Services	1000-110-190-0000	\$391,245			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-110-211-0000	\$7,261			17.63%
Medicare	1000-110-213-0000	\$5,673			1.45%
Ohio Police and Fire Pension Fund	1000-110-215-0000	\$76,293			19.50%
Medical/Hospitalization/Vision	1000-110-221-0000	\$83,251			Healthcare Premium & Deductible
Dental Insurance	1000-110-223-0000	\$4,477			Healthcare Premium & Deductible
Workers' Compensation	1000-110-225-0000	\$9,347			2.13%
Travel and Transportation	1000-110-252-0000	\$500			
Uniforms and Clothing	1000-110-270-0000	\$6,719			
Other - Employee Fringe Benefits	1000-110-290-0000	\$732			
Training Services	1000-110-348-0000	\$1,165			
Other - Other Contractual Services	1000-110-399-0000	\$28,148			
Other-Other Contractual Services (Court Fines Arrest Authority Fund)	1000-110-399-1000	\$0			
Operating Supplies and Materials	1000-110-420-0000	\$20,952			
Repairs and Maintenance of Motor Vehicles	1000-110-433-0000	\$15,316			Vehicle Maintenance
Fuel, Oil, & etc.	1000-110-439-0000	\$42,168			Fuel & Oil
Other - Capital Outlay	1000-110-590-0000	\$10,923			Cruisers
Other - Other	1000-110-690-0000	\$58,842			Expenditure at the Discretion of Mayor or VA
<b>Police Total</b>			<b>\$763,012</b>		
Electricity	1000-130-311-0000	\$45,375			
Other - Other	1000-130-690-0000	\$16,470			Expenditure at the Discretion of Mayor or VA Lighting
<b>Street Lighting Total</b>			<b>\$61,845</b>		
Payment to Another Political Subdivision	1000-210-640-0000	\$12,218			Health Department
Other - Other	1000-210-690-0000	\$16,000			Expenditure at the Discretion of Mayor or VA
<b>County Health Total</b>			<b>\$28,218</b>		
Other - Other Contractual Services	1000-290-399-0000	\$0			Indigent Burials
Other - Other	1000-290-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
<b>Other Public Health Total</b>			<b>\$2,000</b>		
Operating Supplies and Materials	1000-310-420-0000	\$4,014			
Other - Other	1000-310-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
<b>Fun-in-the-Sun Total</b>			<b>\$6,014</b>		
Other - Personal Services	1000-320-190-0000	\$6,569			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-320-211-0000	\$920			14.00%
Social Security	1000-320-212-0000	\$95			1.45%
Medicare	1000-320-213-0000	\$84			
Medical/Hospitalization/Vision	1000-320-221-0000	\$3,543			Healthcare Premium & Deductible
Dental Insurance	1000-320-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-320-225-0000	\$140			2.13%
Uniforms and Clothing	1000-320-270-0000	\$500			
Utilities	1000-320-310-0000	\$7,189			
Other - Other Contractual Services	1000-320-399-0000	\$2,289			
Operating Supplies and Materials	1000-320-420-0000	\$9,404			
Other - Capital Outlay	1000-320-590-0000	\$0			
Other - Other	1000-320-690-0000	\$30,000			Expenditure at the Discretion of Mayor or VA (Park Camera)
<b>Park Total</b>			<b>\$60,912</b>		
Utilities	1000-330-310-0000	\$3,450			
Other - Other Contractual Services	1000-330-399-0000	\$0			
Other - Other	1000-330-690-0000	\$1,000			Expenditure at the Discretion of Mayor or VA
<b>Culture Museum Total</b>			<b>\$4,450</b>		
Other - Personal Services	1000-410-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-410-211-0000	\$1,139			14.00%
Medicare	1000-410-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	1000-410-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	1000-410-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-410-225-0000	\$174			2.13%
Professional and Technical Services	1000-410-340-0000	\$0			
Other - Other Contractual Services	1000-410-399-0000	\$2,958			
Other - Other Contractual Services CEDA	1000-410-399-1003	\$21,216			
Other - Other Contractual Services JEDD	1000-410-399-1004	\$500			
Operating Supplies and Materials	1000-410-420-0000	\$207			
Operating Supplies and Materials CEDA	1000-410-420-1003	\$500			
Operating Supplies and Materials JEDD	1000-410-420-1004	\$500			
Other - Other	1000-410-690-0000	\$4,000			Expenditure at the Discretion of Mayor or VA
<b>Total Planning and Zoning/Building Dept.</b>			<b>\$42,695</b>		
Other Community Service	1000-490-399-420	\$0			
<b>Refuse Total</b>			<b>\$0</b>		
Other - Personal Services	1000-561-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-561-211-0000	\$1,139			14.00%
Medicare	1000-561-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	1000-561-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	1000-561-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-561-225-0000	\$174			2.13%
Garbage and Trash Removal	1000-561-398-0000	\$302,444			\$303,779.00
Other - Other Contractual Services	1000-561-399-0000	\$2,968			
Other - Other Contractual Services Harrison Township	1000-561-399-1561	\$0			
Operating Supplies and Materials	1000-561-420-0000	\$10,506			
Operating Supplies and Materials Harrison Township	1000-561-420-1561	\$0			
Other - Other	1000-561-690-0000	\$20,000			Expenditure at the Discretion of Mayor or VA (Tonnage Fee)
<b>Refuse Total</b>			<b>\$348,732</b>		
Other - Personal Services	1000-610-190-0000	\$95,497			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-610-211-0000	\$13,370			14.00%

Description	Fund / Program / Object #	2013 Permanent Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
		Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Medicare	1000-610-213-0000	\$1,385			1.45%
Medical/Hospitalization/Vision	1000-610-221-0000	\$29,652			Healthcare Premium & Deductible
Dental Insurance	1000-610-223-0000	\$1,436			Healthcare Premium & Deductible
Workers' Compensation	1000-610-225-0000	\$2,037			2.13%
Uniforms and Clothing	1000-610-270-0000	\$1,526			
Other Capital Outlay	1000-610-590-0000	\$7,952			
Other Misc.	1000-610-690-000	\$12,360			Expenditure at the Discretion of Mayor or VA
Traffic Signs and Signals	1000-650-420-0000	\$1,720			
Other - Other Contractual Services	1000-670-399-0000	\$5,102			
Other - Other	1000-670-690-0000	\$8,000			Extra Money for Sidewalks Expenditure at the Discretion of Mayor or VA
<b>Streets Department Total</b>			<b>\$180,035</b>		
Salary - Administrator	1000-710-131-0000	\$22,662			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Salaries - Administrator's Staff	1000-710-132-0000	\$17,228			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Salary - Mayor	1000-710-161-0000	\$11,503			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-710-211-0000	\$7,195			14.00%
Social Security	1000-710-212-0000	\$0			1.45%
Medicare	1000-710-213-0000	\$745			1.45%
Medical/Hospitalization/Vision	1000-710-221-0000	\$11,714			Healthcare Premium & Deductible
Dental Insurance	1000-710-223-0000	\$272			Healthcare Premium & Deductible
Workers' Compensation	1000-710-225-0000	\$1,096			2.13%
Travel and Transportation	1000-710-252-0000	\$0			
Other - Other Contractual Services	1000-710-399-0000	\$10,130			
Operating Supplies and Materials	1000-710-420-0000	\$2,803			
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$327			Vehicle Maintenance
Fuel, Oil, & etc.	1000-710-439-0000	\$238			Fuel & Oil
Other - Capital Outlay	1000-710-590-0000	\$0			
Other - Other	1000-710-690-0000	\$9,808			Expenditure at the Discretion of Mayor or VA
<b>Administrative/Mayor Total</b>			<b>\$95,812</b>		
Salaries - Council	1000-715-111-0000	\$17,123			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-715-211-0000	\$2,397			14.00%
Social Security	1000-715-212-0000	\$248			1.45%
Medicare	1000-715-213-0000	\$248			1.45%
Medical/Hospitalization/Vision	1000-715-221-0000	\$17,425			Healthcare Premium & Deductible
Dental Insurance	1000-715-223-0000	\$2,155			Healthcare Premium & Deductible
Travel and Transportation	1000-715-252-0000	\$469			
Other - Other Contractual Services	1000-715-399-0000	\$15,019			
Operating Supplies and Materials	1000-715-420-0000	\$2,402			
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$327			Vehicle Maintenance
Fuel, Oil, & etc.	1000-715-439-0000	\$237			Fuel & Oil
Other - Other	1000-715-690-0000	\$4,000			Expenditure at the Discretion of Mayor or VA
<b>Legislative Total</b>			<b>\$62,051</b>		
Other - Personal Services	1000-720-190-0000	\$0			Vacant Position
Ohio Public Employees Retirement System	1000-720-211-0000	\$0			0.00%
Medicare	1000-720-213-0000	\$0			0.00%
Medical/Hospitalization/Vision	1000-720-221-0000	\$0			Healthcare Premium & Deductible
Dental Insurance	1000-720-223-0000	\$0			Healthcare Premium & Deductible
Workers' Compensation	1000-720-225-0000	\$450			2.15%
Travel and Transportation	1000-720-252-0000	\$755			
Other - Other Contractual Services	1000-720-399-0000	\$9,329			
Operating Supplies and Materials	1000-720-420-0000	\$1,597			
Other - Other	1000-720-690-0000	\$11,000			Expenditure at the Discretion of Mayor or VA Vacant Position
<b>Mayors Court Total</b>			<b>\$23,131</b>		
Salary - Clerk/Treasurer	1000-725-121-0000	\$22,053			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-725-211-0000	\$3,087			14.00%
Medicare	1000-725-213-0000	\$320			1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$50			Healthcare Premium & Deductible
Dental Insurance	1000-725-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	1000-725-225-0000	\$470			2.13%
Travel and Transportation	1000-725-252-0000	\$446			
Other - Other Contractual Services	1000-725-399-0000	\$1,363			
Operating Supplies and Materials	1000-725-420-0000	\$686			
Other - Other	1000-725-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
<b>Clerk Treasurer</b>			<b>\$34,194</b>		
Salaries	1000-730-190-0000	\$10,000			Student Work and Jobs & Family Services Program
Ohio Public Employees Retirement System	1000-730-211-0000	\$1,400			14%
Social Security	1000-730-212-0000	\$0			
Medicare	1000-730-213-0000	\$145			1.45%
Workers' Compensation	1000-730-225-0000	\$213			2.13%
Utilities	1000-730-310-0000	\$14,095			
Telephone	1000-730-321-0000	\$6,818			
Other - Other Contractual Services	1000-730-399-0000	\$15,198			
Operating Supplies and Materials	1000-730-420-0000	\$6,500			
Other - Capital Outlay	1000-730-590-0000	\$15,855			
Other - Other	1000-730-690-0000	\$30,000			Expenditure at the Discretion of Mayor or VA
<b>Lands and Buildings Total</b>			<b>\$100,225</b>		
Election Expenses	1000-735-345-0000	\$0			
Other - Other	1000-735-690-0000	\$500			Expenditure at the Discretion of Mayor or VA
<b>Boards and Commissions Total</b>			<b>\$500</b>		
Tax Collection Fees	1000-740-344-0000	\$5,379			
	1000-740-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA



Description	Fund / Program / Object #	2013 Permanent Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %'s are times the Salary 190 Fund Account
		Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
<b>County Auditor Total</b>			<b>\$10,379</b>		
Auditing Services	1000-745-342-0000	\$0			
Other - Other	1000-745-690-0000	\$9,000			Expenditure at the Discretion of Mayor or VA
<b>State Auditor Fee Total</b>			<b>\$9,000</b>		
Other - Personal Services	1000-755-190-0000	\$32,688			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-755-211-0000	\$4,576			14.00%
Medicare	1000-755-213-0000	\$474			1.45%
Workers' Compensation	1000-755-225-0000	\$698			2.13%
Travel and Transportation	1000-755-252-0000	\$420			
Other - Other Contractual Services	1000-755-399-0000	\$45,578			
Operating Supplies and Materials	1000-755-420-0000	\$1,592			
Other - Capital Outlay	1000-755-590-0000	\$0			
Other - Other	1000-755-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
<b>Tax Administration Total</b>			<b>\$91,027</b>		
Other - Capital Outlay	1000-765-590-0000	\$0			
<b>Distribution Income Tax Total</b>			<b>\$0</b>		
Principal	1000-850-710-0000	\$24,979			
Interest	1000-850-720-0000	\$2,316			
<b>Debt Service Total</b>			<b>\$27,295</b>		
Transfers - Out	1000-910-910-0000	\$0			
<b>Debt Service Total</b>			<b>\$0</b>		
Contingencies	1000-930-930-0000	\$137,627			
Contingencies - Construction Reserve	1000-930-930-5000	\$141,529			
Contingencies - Capital Reserve	1000-930-930-5001	\$25,107			
<b>Contingencies Total</b>			<b>\$304,263</b>		
Other - Other Financing Uses	1000-990-990-0000	\$0			
<b>Other Total</b>			<b>\$0</b>		
<b>General Fund Total</b>			<b>\$2,255,791</b>	<b>\$2,255,790.74</b>	<b>\$2,391,240.04</b>
Other - Personal Services	2011-620-190-0000	\$31,407			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	2011-620-211-0000	\$4,397			14.00%
Medicare	2011-620-213-0000	\$455			1.45%
Medical/Hospitalization/Vision	2011-620-221-0000	\$14,173			Healthcare Premium & Deductible
Dental Insurance	2011-620-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	2011-620-225-0000	\$670			2.13%
Uniforms and Clothing	2011-620-270-0000	\$359			
Other - Other Contractual Services	2011-620-399-0000	\$21,749			
Operating Supplies and Materials	2011-620-420-0000	\$21,751			
Repairs and Maintenance of Motor Vehicles	2011-620-433-0000	\$16,257			Vehicle Maintenance
Fuel, Oil, & etc.	2011-620-439-0000	\$11,732			Fuel & Oil
Other - Capital Outlay	2011-620-590-0000	\$3,884			
Other - Other Contractual Services for Street Cleaning, Snow & Ice Removal	2011-630-399-0000	\$3,902			
Operating Supplies and Materials for Street Cleaning, Snow & Ice Removal	2011-630-420-0000	\$10,000			
Operating Supplies and Materials	2011-640-420-0000	\$10,000			
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$1,275			
Other - Other	2011-650-690-0000	\$46,041			Expenditure at the Discretion of Mayor or VA
<b>Street Maintenance and Repair Total</b>			<b>\$198,769</b>	<b>\$198,768.92</b>	<b>\$210,328.18</b>
Operating Supplies & Materials Street Maintenance & Repair	2021-620-420-0000	\$500			
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$1,059			
Electricity Traffic Signals, Signs	2021-650-311-0000	\$994			
Operating Supplies and Materials	2021-650-420-0000	\$206			
Other - Capital Outlay	2021-650-590-0000	\$26,551			
<b>State Highway Total</b>			<b>\$29,310</b>	<b>\$29,310.20</b>	<b>\$31,371.03</b>
Other - Other Contractual Services	2041-310-420-0000	\$3,683			
Other - Other Outlay	2041-310-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Parks Total</b>			<b>\$3,683</b>	<b>\$3,682.73</b>	<b>\$0.00</b>
Other - Other Contractual Services	2042-320-399-0000	\$0			
Buildings and Other Structures	2042-320-530-0000	\$0			
<b>Parks Special Total</b>			<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>
Other - Other Contractual Services	2081-110-399-0000	\$70			
Operating Supplies & Materials Street Maintenance & Repair	2081-620-420-0000	\$0			
<b>Special Police Fund</b>			<b>\$70</b>	<b>\$70.00</b>	<b>\$70</b>
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$53,567			
Operating Supplies and Materials	2101-610-420-0000	\$5,788			
Other - Capital Outlay	2101-610-590-0000	\$30,989			
<b>Motor Vehicle Total</b>			<b>\$90,344</b>	<b>\$90,344.01</b>	<b>\$116,562.69</b>
Other - Other Contractual Services	2271-110-348-0000	\$830			
<b>Special Police Education Fund</b>			<b>\$830</b>	<b>\$830.00</b>	<b>\$830.00</b>
Other - Other Contractual Services	2901-610-399-0000	\$28,435			
<b>Street Building Fund Total</b>			<b>\$28,435</b>	<b>\$28,435.41</b>	<b>\$65,268.11</b>
Operating Supplies and Materials	2902-640-420-0000	\$11,575			
<b>Surface Water Fund Total</b>			<b>\$11,575</b>	<b>\$11,575.00</b>	<b>\$20,497.21</b>
Other - Capital Outlay	2903-790-590-0000	\$39,546			
<b>General Building Fund Total</b>			<b>\$39,546</b>	<b>\$39,545.81</b>	<b>\$77,276.69</b>
Other - Other Contractual Services	2904-720-399-0000	\$685			
Operating Supplies and Materials	2904-720-420-0000	\$136			
Other - Capital Outlay	2904-720-590-0000	\$604			
<b>Mayors Court Total</b>			<b>\$1,424</b>	<b>\$1,424.15</b>	<b>\$2,241.11</b>
Grant Contractual	4201-800-399-0000	\$758,272			

Description	Fund / Program / Object #	2013 Permanent Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %’s are times the Salary 190 Fund Account
		Object Total	Program Total	Fund Total	
Account Name	Account Code	Total	Total	Total	
<b>Past Grant</b>			<b>\$758,272</b>	<b>\$758,271.69</b>	<b>\$758,271.69</b>
Grant Contractual	4202-800-399-0000	\$0			
<b>Past Grant</b>			<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Contractual	4203-800-399-0000	\$773,750			
<b>OPWC Railroad Crossing Relocation</b>			<b>\$773,750</b>	<b>\$773,750.00</b>	<b>\$773,750.00</b>
Other - Personal Services	5101-531-190-1000	\$37,465			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-531-211-0000	\$5,245			14.00%
Medicare	5101-531-213-0000	\$543			1.45%
Medical/Hospitalization/Vision	5101-531-221-0000	\$14,150			Healthcare Premium & Deductible
Dental Insurance	5101-531-223-0000	\$431			Healthcare Premium & Deductible
Workers' Compensation	5101-531-225-0000	\$801			2.13%
Travel and Transportation	5101-531-252-0000	\$120			
Other - Other Contractual Services	5101-531-399-0000	\$1,689			
Operating Supplies and Materials	5101-531-420-0000	\$236			
Repairs and Maintenance of Motor Vehicles	5101-531-433-0000	\$100			Vehicle Maintenance
Fuel, Oil, & etc.	5101-531-439-0000	\$100			Fuel & Oil
Other - Other	5101-531-690-0000	\$2,800			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-532-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-532-211-0000	\$1,139			14.00%
Medicare	5101-532-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	5101-532-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	5101-532-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	5101-532-225-0000	\$174			2.13%
Travel and Transportation	5101-532-252-0000	\$0			
Other - Other Contractual Services	5101-532-399-0000	\$674			
Operating Supplies and Materials	5101-532-420-0000	\$2,802			
Other - Capital Outlay	5101-532-590-0000	\$0			
Other - Other	5101-532-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-533-190-0000	\$63,376			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-533-211-0000	\$8,873			14.00%
Medicare	5101-533-213-0000	\$919			1.45%
Medical/Hospitalization/Vision	5101-533-221-0000	\$25,177			Healthcare Premium & Deductible
Dental Insurance	5101-533-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	5101-533-225-0000	\$1,352			2.13%
Travel and Transportation	5101-533-252-0000	\$0			
Uniforms and Clothing	5101-533-270-0000	\$2,143			
Utilities	5101-533-310-0000	\$28,348			
Telephone	5101-533-321-0000	\$4,971			
Training Services	5101-533-348-0000	\$845			
Other - Other Contractual Services	5101-533-399-0000	\$28,848			
Other - Other Contractual Services Water Tower Payment	5101-533-399-0001	\$23,671			Amount for Tower Maintenance
Operating Supplies and Materials	5101-533-420-0000	\$77,731			
Repairs and Maintenance of Motor Vehicles	5101-533-433-0000	\$8,088			Vehicle Maintenance
Fuel, Oil, & etc.	5101-533-439-0000	\$3,134			Fuel & Oil
Other - Capital Outlay	5101-533-590-0000	\$15,382			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5101-533-690-0000	\$41,148			Expenditure at the Discretion of Mayor or VA
Other Debt Service Principal	5101-850-710-0000	\$31,617			
Other - Debt Service Interest	5101-850-720-0000	\$1,773			
Other - Debt Service	5101-850-790-0000	\$0			
<b>Water Total</b>			<b>\$447,886</b>	<b>\$447,886.45</b>	<b>\$506,793.17</b>
Other - Personal Services	5201-541-190-0000	\$37,465			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-541-211-0000	\$5,245			14.00%
Medicare	5201-541-213-0000	\$543			1.45%
Medical/Hospitalization/Vision	5201-541-221-0000	\$14,150			Healthcare Premium & Deductible
Dental Insurance	5201-541-223-0000	\$431			Healthcare Premium & Deductible
Workers' Compensation	5201-541-225-0000	\$801			2.13%
Travel and Transportation	5201-541-252-0000	\$120			
Utilities	5201-541-310-0000	\$0			
Telephone	5201-541-321-0000	\$0			
Training Services	5201-541-348-0000	\$0			
Other - Other Contractual Services	5201-541-399-0000	\$1,525			
Operating Supplies and Materials	5201-541-420-0000	\$359			
Repairs and Maintenance of Motor Vehicles	5201-541-433-0000	\$100			Vehicle Maintenance
Fuel, Oil, & etc.	5201-541-439-0000	\$100			Fuel & Oil
Other - Other	5201-541-690-0000	\$4,800			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-542-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-542-211-0000	\$1,139			14.00%
Medicare	5201-542-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	5201-542-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	5201-542-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	5201-542-225-0000	\$174			2.13%
Travel and Transportation	5201-542-252-0000	\$0			
Other - Other Contractual Services	5201-542-399-0000	\$674			
Operating Supplies and Materials	5201-542-420-0000	\$2,992			
Other - Capital Outlay	5201-542-590-0000	\$0			
Other - Other	5201-542-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-543-190-0000	\$51,966			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-543-211-0000	\$7,275			14.00%
Medicare	5201-543-213-0000	\$754			1.45%
Medical/Hospitalization/Vision	5201-543-221-0000	\$22,565			Healthcare Premium & Deductible

Description	Fund / Program / Object #	2013 Permanent Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
		Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Dental Insurance	5201-543-223-0000	\$1,077			Healthcare Premium & Deductible
Workers' Compensation	5201-543-225-0000	\$1,109			2.13%
Travel and Transportation	5201-543-252-0000	\$0			
Uniforms and Clothing	5201-543-270-0000	\$2,304			
Utilities	5201-543-310-0000	\$40,751			
Telephone	5201-543-321-0000	\$6,309			
Training Services	5201-543-348-0000	\$206			
Other - Other Contractual Services	5201-543-399-0000	\$78,172			
Other - Other Contractual Services I & I	5201-543-399-0001	\$35,000			
Operating Supplies and Materials	5201-543-420-0000	\$31,008			
Repairs and Maintenance of Motor Vehicles	5201-543-433-0000	\$6,423			Vehicle Maintenance
Fuel, Oil, & etc.	5201-543-439-0000	\$3,679			Fuel & Oil
Other - Capital Outlay	5201-543-590-0000	\$1,112,913			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5201-543-690-0000	\$105,459			Expenditure at the Discretion of Mayor or VA
Other - Debt Service Principal	5201-850-710-0000	\$116,140			
Other - Debt Service Interest	5201-850-720-0000	\$19,989			
Transfers - Out	5201-910-910-0000	\$0			
<b>Sewer Total</b>			<b>\$1,730,220</b>	<b>\$1,730,220.36</b>	<b>OWDA \$1,101,789 \$1,836,192.40</b>
Other - Capital Outlay	5701-800-590-0000	\$280,576			
Transfers - Out	5701-910-910-0000	\$0			
Advances - Out	5701-920-920-0000	\$0			
<b>Water Improvement Total</b>			<b>\$280,576</b>	<b>\$280,575.83</b>	<b>\$669,191.64</b>
Other - Capital Outlay	5702-800-590-0000	\$178,129			
Advances - Out	5702-820-920-0000	\$0			
<b>Sewer Improvement Total</b>			<b>\$178,129</b>	<b>\$178,129.48</b>	<b>\$429,257.27</b>
Utility Distribution Systems	5703-800-399-0000	\$0			
<b>Improvement Fund Total OPWC</b>			<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>
Other - Other Contractual Services	5704-800-399-0000	\$11,435			
Operating Supplies and Materials	5704-800-420-0000	\$3,133			
Other - Other	5704-800-590-0000	\$160,450			
Other - Other	5704-800-690-0000	\$36,841			
Other - Debt Service	5704-850-790-0000	\$0			
<b>Stormwater Department</b>			<b>\$211,859</b>	<b>\$211,859.10</b>	<b>\$433,296.11</b>
Principal	5721-850-710-0000	\$22,370			
Interest	5721-850-720-0000	\$14,908			
<b>TOTAL UTIL. DEBT SERV. RES. (5721)</b>			<b>\$37,279</b>	<b>\$37,278.66</b>	<b>\$27,765.54</b>
Other - Debt Service	5741-850-790-0000	\$25,000			
<b>FmHA Debt Reserve</b>			<b>\$25,000</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
Other - Debt Service	5742-850-790-0000	\$25,000			
<b>5742 FmHA Debt Surplus</b>			<b>\$25,000</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
Deposits Refunded	5781-599-610-0000	\$14,142			
Deposits Applied	5781-599-620-0000	\$17,642			
<b>Deposit Fund Total</b>			<b>\$31,783</b>	<b>\$31,783.03</b>	<b>\$31,783.05</b>
Professional and Technical Services	9901-790-340-0000	\$12,979			
<b>Total</b>			<b>\$12,979</b>	<b>\$12,978.82</b>	<b>\$12,978.82</b>
				<b>\$7,172,510.39</b>	<b>\$8,444,964.75</b>

The Village Council authorizes that funds may be expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revises Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.



**ORDINANCE 2013 – 07**

**AN ORDINANCE TO ADOPT THE NORTH GATE ALLIANCE COOPERATIVE ECONOMIC DEVELOPMENT AGREEMENT STRATEGIC LAND USE PLAN**



WHEREAS, it is in the interest of the Village of Ashville to have a Land Use Plan; and

WHEREAS, the Village of Ashville in concert with Pickaway County, Harrison Township, and South Bloomfield work with G2 Planning Urban Design Landscape Architecture and Urban Decision Group in development of such a Land Use Plan; and

WHEREAS, the Village of Ashville has been presented with the product of the Land Use Plan work; and

WHEREAS, the Ashville's Planning and Zoning Board has recommended adoption of the Land Use Plan work.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF ASHVILLE, OHIO;

SECTION One: That the Village of Ashville Adopts the Land Use Plan, Exhibit A, as the official policy document for the North Gate Alliance to which Ashville is one of the partner. To guide Ashville in future development and Land Use decisions.

Section Two: As decisions are made the North Gate Alliance Partners should examine this plan and the policies contained within to ensure that decisions are in compliance with the intentions of the plan.

Section Three: Require compliance with the plan in rezoning/development requests and maintain a written record for all discussion and decision making for all zoning and development requests. Maintaining documentation that decisions are consistently made in compliance with the plan.

Section Four: Ensure that an education and communication process is in place for the Land Use Plan involving the public, employees, appointed, and elected officials.

Section Five: To the extent possible the North Gate Alliance Partners should involve community members and stakeholders in the implementation of this plan. Many of the recommendations of this plan, including the creation of consistent development standards, require the participation of the community. This participation will ensure that community members are continually engaged in guiding the future of their community. It will also increase support for the plan and subsequent policies and foster transparency and trust in community leaders.

Section Six: Identify and obtain funding to help achieve community goals.

Section Seven: Continue to monitor changes in development, community sentiment, and other trends and update the Plan as changes in these conditions warrant.

That the Land Use Plan is hereby adopted and will become affective as soon as permitted by law.

PASSED THIS 20<sup>th</sup> DAY OF **May, 2013**

**ATTEST:**

Barbara J. Gilbert  
**Barbara J. Gilbert, Clerk-Fiscal Officer**

DATE: May 20, 2013

**APPROVED:**

Charles K. Wise  
**Charles K. Wise, Mayor**

DATE: 20 MAY 13

Prepared 04/05/2013  
Revised Date:  
Review Date:





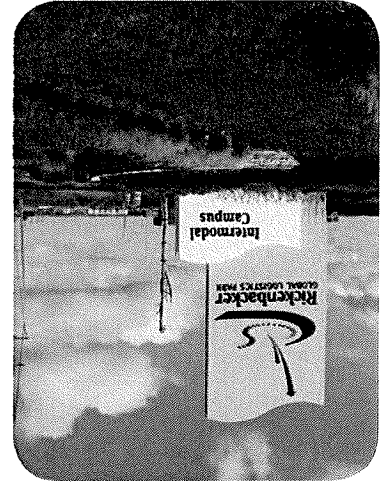
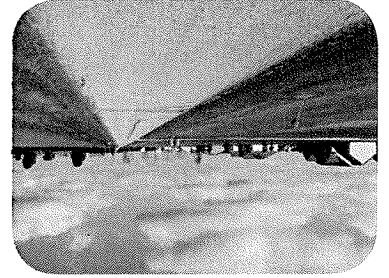
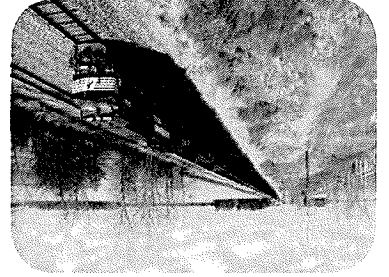
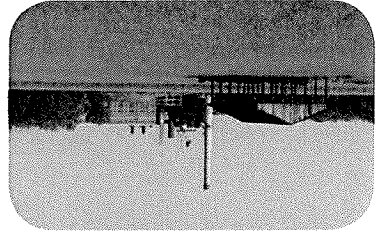
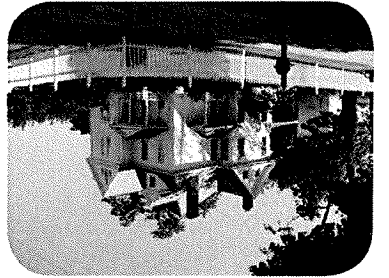
# "SHAPING OUR FUTURE"

North Gate Alliance  
Cooperative Economic Development Agreement

## STRATEGIC LAND USE PLAN

Final Plan and Report

March 10, 2013





## **Pickaway County**

Glenn Reeser,  
*Commissioner, President*

Ula Jean Metzler,  
*Commissioner, Vice President*

Jay Wippel,  
*Commissioner*

Terry Frazier,  
*Director of Development*

## **Harrison Township**

Keith Peters,  
*Trustee*

Doug Clark,  
*Trustee*

Paul Welsh,  
*Trustee*

## **Special Thanks To**

Susan K. Liggins,  
*Pickaway County GIS Coordinator*

Ryan Scribner,  
*Director, Pickaway Progress Partnership*

## **Planning Team**

Gary Smith,  
*Owner, G2 Planning & Design*

Rick Stein,  
*Owner, Urban Decision Group*

Brian Higgins,  
*Owner, Arch City Development*

## **Village of Ashville**

Charles Wise,  
*Mayor*

Franklin Christman,  
*Village Administrator*

Glenn Cook,  
*Village Council*

Nelson Embry,  
*Village Council*

Brian Garvine,  
*Village Council*

Jim Mathers,  
*Village Council*

Kieth Moore,  
*Village Council*

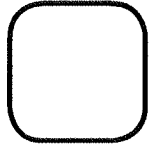
Brian Stewart,  
*Village Council*

## **Village of South Bloomfield**

Rick Wilson,  
*Mayor*



**Executive Summary**



**Introduction**

**1**

**Demographics and Market Analysis**

**2**

**Local and Regional Influences**

**3**

**Future Land Use**

**4**

**Transportation and Mobility**

**5**

**Community Character**

**6**

**Economic Development**

**7**

**Implementation Strategies**



The actual Land Use Plan is 155 pages and is available at [www.ashvilleohio.gov](http://www.ashvilleohio.gov)



**ORDINANCE 2013-08**



**AN ORDINANCE TO ADOPT THE "2012 - 2017 PICKAWAY COUNTY HAZARD MITIGATION PLAN"**

WHEREAS, Pickaway County, Ohio is most vulnerable to natural hazards which may result in loss of life and property, economic hardship, and threats to public health and safety; and

WHEREAS, Section 322 of the Disaster Mitigation Act of 2000 (DMA 2000) requires state and local governments to develop and submit for approval to the President a mitigation plan that outlines processes for identifying their respective natural hazards, risks, and vulnerabilities; and

WHEREAS, the Village of Ashville acknowledges the requirements of Section 322 of DMA 2000 to have an approved Hazard Mitigation Plan as a prerequisite to receiving post-disaster Hazard Mitigation Grant Program funds; and

WHEREAS, the Pickaway County 2012 -2017 Hazard Mitigation Plan has been developed by the Pickaway County Emergency Management Agency in cooperation with other county departments, and officials and citizens of Pickaway County; and

WHEREAS, a public involvement process consistent with the requirements of DMA 2000 was conducted to develop the Pickaway County 2012 Hazard Mitigation Plan; and

WHEREAS, the Pickaway County 2012 Hazard Mitigation Plan recommends mitigation activities that will reduce losses to life and property affected by both natural hazards that face the County and its municipal governments; then

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF ASHVILLE, OHIO;

SECTION ONE

- The 2012 - 2017 Pickaway County Hazard Mitigation Plan is hereby adopted as the official Hazard Mitigation Plan, and
- The respective officials and agencies identified in the implementation strategy of the 2012 - 2017 Pickaway County Hazard Mitigation Plan are hereby directed to implement the recommended activities assigned to them.

SECTION TWO

THAT the 2012 - 2017 Pickaway County Hazard Mitigation Plan is hereby adopted and will become affective as soon as permitted by law.

PASSED THIS the 4<sup>th</sup> DAY OF November, 2013

ATTEST:

Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: November 4, 2013

APPROVED:

Charles K. Wise, Mayor

DATE: 4 Nov 2013

Prepared Date: 08/13/2012

Revised Date:

Reviewed Date:



## Ordinance 2013-09



AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE NEXT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE CERTIFICATE OF ESTIMATED RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND DECLARING AN EMERGENCY.



Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

**Section One:**

That the 2014 Appropriations Ordinance is hereby designed to reflect the Certificate of Estimated Resources. Such amendments amounts and spending targets are listed in Exhibit 1, which shall become part of this ordinance.

**Section Two:**

That the "Non-binding Narrative for the 2014 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council."

**Section Three:**

That the Village Council hereby authorizes that funds may be expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons with the approval of the Mayor or VA and certified by Fiscal Officer for payment.

**Section Four:**

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations and to make supplemental appropriations between "Object" codes within the same "Fund" and "Program" area as provided by the Ohio Revised Code (ORC) with the exception of "Object" codes 590 and 690 from which only the Mayor and/or Village Administrator are authorized to approve expenditures or supplemental appropriations. That the Village Council hereby authorizes that the fiscal officer can expend funds for employees' salaries and benefits as reflected in the appropriation budget indicates in Exhibit I.

**Section Five:**

And the Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Council or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

**Section Five:**

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS the 16<sup>th</sup> DAY OF December, 2013

ATTEST:

  
Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: December 16, 2013

APPROVED:

  
Charles K. Wise, Mayor

DATE: December 16, 2013

Prepared 11/13/2013

Revised Date:

Review Date:

kwiktag®

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## 2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Personal Services	1000-110-190-0000	\$417,302			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-110-211-0000	\$7,744			17.63%
Medicare	1000-110-213-0000	\$6,051			1.45%
Ohio Police and Fire Pension Fund	1000-110-215-0000	\$81,374			19.50%
Medical/Hospitalization/Vision	1000-110-221-0000	\$96,023			Healthcare Premium & Deductible
Dental Insurance	1000-110-223-0000	\$3,618			Healthcare Premium & Deductible
Workers' Compensation	1000-110-225-0000	\$8,566			2.05%
Travel and Transportation	1000-110-252-0000	\$0			
Uniforms and Clothing	1000-110-270-0000	\$3,975			
Other - Employee Fringe Benefits	1000-110-290-0000	\$0			
Training Services	1000-110-348-0000	\$1,236			
Other - Other Contractual Services	1000-110-399-0000	\$26,662			
Other-Other Contractual Services (Court Fines Arrest Authority Fund)	1000-110-399-1000	\$0			
Operating Supplies and Materials	1000-110-420-0000	\$10,366			
Repairs and Maintenance of Motor Vehicles	1000-110-433-0000	\$7,818			Vehicle Maintenance
Fuel, Oil, & etc.	1000-110-439-0000	\$42,375			Fuel & Oil
Other - Capital Outlay	1000-110-590-0000	\$10,923			Cruisers
Other - Other	1000-110-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Police Total</b>			<b>\$724,033</b>		
Electricity	1000-130-311-0000	\$38,601			
Other - Other	1000-130-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
<b>Street Lighting Total</b>			<b>\$43,601</b>		
Payment to Another Political Subdivision	1000-210-640-0000	\$11,120			Health Department
Other - Other	1000-210-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>County Health Total</b>			<b>\$11,120</b>		
Other - Other Contractual Services	1000-290-399-0000	\$0			Indigent Burials
Other - Other	1000-290-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
<b>Other Public Health Total</b>			<b>\$2,000</b>		
Operating Supplies and Materials	1000-310-420-0000	\$3,503			
Other - Other	1000-310-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Fun-in-the-Sun Total</b>			<b>\$3,503</b>		
Other - Personal Services	1000-320-190-0000	\$8,800			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-320-211-0000	\$1,232			14.00%
Social Security	1000-320-212-0000	\$128			1.45%
Medicare	1000-320-213-0000	\$104			



2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Medical/Hospitalization/Vision	1000-320-221-0000	\$0			Healthcare Premium & Deductible
Dental Insurance	1000-320-223-0000	\$0			Healthcare Premium & Deductible
Workers' Compensation	1000-320-225-0000	\$181			2.05%
Uniforms and Clothing	1000-320-270-0000	\$0			
Utilities	1000-320-310-0000	\$6,710			
Other - Other Contractual Services	1000-320-399-0000	\$4,303			
Operating Supplies and Materials	1000-320-420-0000	\$9,296			
Other - Capital Outlay	1000-320-590-0000	\$0			
Other - Other	1000-320-690-0000	\$0			Expenditure at the Discretion of Mayor or VA (Park Camera)
<b>Park Total</b>			<b>\$30,753</b>		
Utilities	1000-330-310-0000	\$3,617			
Other - Other Contractual Services	1000-330-399-0000	\$601			
Other - Other	1000-330-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Culture Museum Total</b>			<b>\$4,219</b>		
Other - Personal Services	1000-410-190-0000	\$8,236			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-410-211-0000	\$1,153			14.00%
Medicare	1000-410-213-0000	\$119			1.45%
Medical/Hospitalization/Vision	1000-410-221-0000	\$3,357			Healthcare Premium & Deductible
Dental Insurance	1000-410-223-0000	\$181			Healthcare Premium & Deductible
Workers' Compensation	1000-410-225-0000	\$169			2.05%
Professional and Technical Services	1000-410-340-0000	\$0			
Other - Other Contractual Services	1000-410-399-0000	\$552			
Other - Other Contractual Services CEDA	1000-410-399-1003	\$21,969			
Other - Other Contractual Services JEDD	1000-410-399-1004	\$500			
Operating Supplies and Materials	1000-410-420-0000	\$1,116			
Operating Supplies and Materials CEDA	1000-410-420-1003	\$500			
Operating Supplies and Materials JEDD	1000-410-420-1004	\$500			
Other - Other	1000-410-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Total Planning and Zoning/Building Dept.</b>			<b>\$38,352</b>		
Other Community Service	1000-490-399-420	\$0			
			<b>\$0</b>		
Other - Personal Services	1000-561-190-0000	\$8,236			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-561-211-0000	\$1,153			14.00%
Medicare	1000-561-213-0000	\$119			1.45%
Medical/Hospitalization/Vision	1000-561-221-0000	\$3,357			Healthcare Premium & Deductible

Description	Fund / Program / Object #	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
		Object Total	Program Total	Fund Total	FOR MEMORANDUM USE ONLY (Guidelines) %'s are times the Salary 190 Fund Account
Account Name	Account Code				
Dental Insurance	1000-561-223-0000	\$181			Healthcare Premium & Deductible
Workers' Compensation	1000-561-225-0000	\$169			2.05%
Garbage and Trash Removal	1000-561-398-0000	\$314,983			\$303,779.00
Other - Other Contractual Services	1000-561-399-0000	\$2,193			
Other - Other Contractual Services Harrison Township	1000-561-399-1561	\$0			
Operating Supplies and Materials	1000-561-420-0000	\$12,273			
Operating Supplies and Materials Harrison Township	1000-561-420-1561	\$0			
Other - Other	1000-561-690-0000	\$0			Expenditure at the Discretion of Mayor or VA (Tonage Fee)
<b>Refuse Total</b>			<b>\$342,665</b>		
Other - Personal Services	1000-610-190-0000	\$97,892			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-610-211-0000	\$13,705			14.00%
Medicare	1000-610-213-0000	\$1,419			1.45%
Medical/Hospitalization/Vision	1000-610-221-0000	\$33,354			Healthcare Premium & Deductible
Dental Insurance	1000-610-223-0000	\$1,452			Healthcare Premium & Deductible
Workers' Compensation	1000-610-225-0000	\$2,009			2.05%
Uniforms and Clothing	1000-610-270-0000	\$1,496			
Other Capital Outlay	1000-610-590-0000	\$9,829			
Other Misc.	1000-610-690-000	\$5,000			Expenditure at the Discretion of Mayor or VA
Traffic Signs and Signals	1000-650-420-0000	\$1,742			
Other - Other Contractual Services	1000-670-399-0000	\$1,854			Sidewalk
Other - Other	1000-670-690-0000	\$0			Extra Money for Sidewalks Expenditure at the Discretion of Mayor or VA
<b>Streets Department Total</b>			<b>\$169,752</b>		
Salary - Administrator	1000-710-131-0000	\$23,175			1.5% SS-COLA, 26 Pay-Periods
Salaries - Administrator's Staff	1000-710-132-0000	\$17,307			1.5% SS-COLA, 26 Pay-Periods
Salary - Mayor	1000-710-161-0000	\$11,730			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-710-211-0000	\$7,310			14.00%
Social Security	1000-710-212-0000	\$0			1.45%
Medicare	1000-710-213-0000	\$757			1.45%
Medical/Hospitalization/Vision	1000-710-221-0000	\$13,204			Healthcare Premium & Deductible
Dental Insurance	1000-710-223-0000	\$274			Healthcare Premium & Deductible
Workers' Compensation	1000-710-225-0000	\$1,072			2.05%
Travel and Transportation	1000-710-252-0000	\$340			
Other - Other Contractual Services	1000-710-399-0000	\$3,142			
Operating Supplies and Materials	1000-710-420-0000	\$6,603			
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$16			Vehicle Maintenance



2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Fuel, Oil, & etc.	1000-710-439-0000	\$186			Fuel & Oil
Other - Capital Outlay	1000-710-590-0000	\$0			
Other - Other	1000-710-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Administrative/Mayor Total</b>			<b>\$85,115</b>		
Salaries - Council	1000-715-111-0000	\$17,974			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-715-211-0000	\$2,516			14.00%
Social Security	1000-715-212-0000	\$261			1.45%
Medicare	1000-715-213-0000	\$261			1.45%
Medical/Hospitalization/Vision	1000-715-221-0000	\$18,778			Healthcare Premium & Deductible
Dental Insurance	1000-715-223-0000	\$2,177			Healthcare Premium & Deductible
Travel and Transportation	1000-715-252-0000	\$340			
Other - Other Contractual Services	1000-715-399-0000	\$7,583			
Operating Supplies and Materials	1000-715-420-0000	\$6,218			
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$0			Vehicle Maintenance
Fuel, Oil, & etc.	1000-715-439-0000	\$187			Fuel & Oil
Other - Other	1000-715-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Legislative Total</b>			<b>\$56,293</b>		
Other - Personal Services	1000-720-190-0000	\$0			Vacant Position
Ohio Public Employees Retirement System	1000-720-211-0000	\$0			0.00%
Medicare	1000-720-213-0000	\$0			0.00%
Medical/Hospitalization/Vision	1000-720-221-0000	\$0			Healthcare Premium & Deductible
Dental Insurance	1000-720-223-0000	\$0			Healthcare Premium & Deductible
Workers' Compensation	1000-720-225-0000	\$31			2.15%
Travel and Transportation	1000-720-252-0000	\$7,535			
Other - Other Contractual Services	1000-720-399-0000	\$1,526			
Operating Supplies and Materials	1000-720-420-0000	\$0			
Other - Other	1000-720-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Mayors Court Total</b>			<b>\$9,092</b>		
Salary - Clerk/Treasurer	1000-725-121-0000	\$22,558			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-725-211-0000	\$3,158			14.00%
Medicare	1000-725-213-0000	\$327			1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$7,000			Healthcare Premium & Deductible
Dental Insurance	1000-725-223-0000	\$726			Healthcare Premium & Deductible
Workers' Compensation	1000-725-225-0000	\$463			2.05%
Travel and Transportation	1000-725-252-0000	\$692			

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Other Contractual Services	1000-725-399-0000	\$1,155			
Operating Supplies and Materials	1000-725-420-0000	\$486			
Other - Other	1000-725-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Clerk Treasurer</b>			<b>\$36,566</b>		
Salaries	1000-730-190-0000	\$10,000			Student Work and Jobs & Family Services Program
Ohio Public Employees Retirement System	1000-730-211-0000	\$1,400			14%
Social Security	1000-730-212-0000	\$0			
Medicare	1000-730-213-0000	\$145			1.45%
Workers' Compensation	1000-730-225-0000	\$205			2.05%
Utilities	1000-730-310-0000	\$14,766			
Telephone	1000-730-321-0000	\$7,173			
Other - Other Contractual Services	1000-730-399-0000	\$16,917			
Operating Supplies and Materials	1000-730-420-0000	\$4,826			
Other - Capital Outlay	1000-730-590-0000	\$11,927			
Other - Other	1000-730-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Lands and Buildings Total</b>			<b>\$67,360</b>		
Election Expenses	1000-735-345-0000	\$0			
Other - Other	1000-735-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Boards and Commissions Total</b>			<b>\$0</b>		
Tax Collection Fees	1000-740-344-0000	\$2,868			
	1000-740-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>County Auditor Total</b>			<b>\$2,868</b>		
Auditing Services	1000-745-342-0000	\$9,223			
Other - Other	1000-745-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>State Auditor Fee Total</b>			<b>\$9,223</b>		
Other - Personal Services	1000-755-190-0000	\$33,330			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-755-211-0000	\$4,666			14.00%
Medicare	1000-755-213-0000	\$483			1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$18,872			
Dental Insurance	1000-725-223-0000	\$726			
Workers' Compensation	1000-755-225-0000	\$684			2.05%
Travel and Transportation	1000-755-252-0000	\$378			
Other - Other Contractual Services	1000-755-399-0000	\$51,113			
Operating Supplies and Materials	1000-755-420-0000	\$3,507			
Other - Capital Outlay	1000-755-590-0000	\$0			

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Other	1000-755-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Tax Administration Total</b>			<b>\$113,759</b>		
Other - Capital Outlay	1000-765-590-0000	\$0			
<b>Distribution Income Tax Total</b>			<b>\$0</b>		
Principal	1000-850-710-0000	\$25,728			
Interest	1000-850-720-0000	\$1,567			
<b>Debt Service Total</b>			<b>\$27,295</b>		
Transfers - Out	1000-910-910-0000	\$0			
<b>Debt Service Total</b>			<b>\$0</b>		
Contingencies	1000-930-930-0000	\$0			
Contingencies - Construction Reserve	1000-930-930-5000	\$0			
Contingencies - Capital Reserve	1000-930-930-5001	\$0			
<b>Contingencies Total</b>			<b>\$0</b>		
Other - Other Financing Uses	1000-990-990-0000	\$0			
<b>Other Total</b>			<b>\$0</b>		
<b>General Fund Total</b>		<b>\$1,677,459</b>	<b>\$1,777,569</b>	<b>\$1,777,569.37</b>	<b>\$2,398,607</b>
Other - Personal Services	2011-620-190-0000	\$32,802			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	2011-620-211-0000	\$4,592			14.00%
Medicare	2011-620-213-0000	\$476			1.45%
Medical/Hospitalization/Vision	2011-620-221-0000	\$15,927			Healthcare Premium & Deductible
Dental Insurance	2011-620-223-0000	\$726			Healthcare Premium & Deductible
Workers' Compensation	2011-620-225-0000	\$673			2.05%
Uniforms and Clothing	2011-620-270-0000	\$444			
Other - Other Contractual Services	2011-620-399-0000	\$11,925			
Operating Supplies and Materials	2011-620-420-0000	\$15,820			
Repairs and Maintenance of Motor Vehicles	2011-620-433-0000	\$12,344			Vehicle Maintenance
Fuel, Oil, & etc.	2011-620-439-0000	\$8,725			Fuel & Oil
Other - Capital Outlay	2011-620-590-0000	\$4,469			
Other - Other Contractual Services for Street Cleaning, Snow & Ice Removal	2011-630-399-0000	\$4,242			
Operating Supplies and Materials for Street Cleaning, Snow & Ice Removal	2011-630-420-0000	\$7,252			
Operating Supplies and Materials	2011-640-420-0000	\$757			
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$7,939			
Other - Other	2011-650-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Street Maintenance and Repair Total</b>		<b>\$128,057</b>	<b>\$129,113</b>	<b>\$129,112.87</b>	<b>\$0.00</b>

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Operating Supplies & Materials Street Maintenance & Repair	2021-620-420-0000	\$222			
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$544			
Electricity Traffic Signals, Signs	2021-650-311-0000	\$1,386			
Operating Supplies and Materials	2021-650-420-0000	\$255			
Other - Capital Outlay	2021-650-590-0000	\$7,370			
<b>State Highway Total</b>	<b>\$10,044</b>		<b>\$9,777</b>	<b>\$9,777.42</b>	<b>\$31,371.03</b>
Other - Other Contractual Services	2041-310-399-0000	\$0			
Other - Other Outlay	2041-310-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
<b>Parks Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$3,682.73</b>
Other - Other Contractual Services	2042-320-399-0000	\$0			
Buildings and Other Structures	2042-320-530-0000	\$0			
<b>Parks Special Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>
Other - Other Contractual Services	2081-110-399-0000	\$70			
Operating Supplies & Materials Street Maintenance & Repair	2081-620-420-0000	\$0			
<b>Special Police Fund</b>	<b>\$0</b>		<b>\$70</b>	<b>\$70.00</b>	<b>\$70</b>
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$59,230			
Operating Supplies and Materials	2101-610-420-0000	\$4,354			
Other - Capital Outlay	2101-610-590-0000	\$17,163			
<b>Motor Vehicle Total</b>	<b>\$76,009</b>		<b>\$80,746</b>	<b>\$80,746.48</b>	<b>\$116,562.69</b>
Other - Other Contractual Services	2271-110-348-0000	\$830			
<b>Special Police Education Fund</b>	<b>\$0</b>		<b>\$830</b>	<b>\$830.00</b>	<b>\$830.00</b>
Other - Other Contractual Services	2901-610-399-0000	\$1,000			
<b>Street Building Fund Total</b>	<b>\$467</b>		<b>\$1,000</b>	<b>\$1,000.00</b>	<b>\$65,268.11</b>
Operating Supplies and Materials	2902-640-420-0000	\$2,203			
<b>Surface Water Fund Total</b>	<b>\$466</b>		<b>\$2,203</b>	<b>\$2,202.85</b>	<b>\$20,497.21</b>
Other - Capital Outlay	2903-790-590-0000	\$1,000			
<b>General Building Fund Total</b>	<b>\$467</b>		<b>\$1,000</b>	<b>\$1,000.00</b>	<b>\$77,276.69</b>
Other - Other Contractual Services	2904-720-399-0000	\$645			
Operating Supplies and Materials	2904-720-420-0000	\$240			
Other - Capital Outlay	2904-720-590-0000	\$300			
<b>Mayors Court Total</b>	<b>\$1,110</b>		<b>\$1,185</b>	<b>\$1,185.16</b>	<b>\$2,241.11</b>
Transfers - Out	2905-910-910-0000	\$0			
<b>FEMA</b>	<b>\$9,905</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Grant Contractual	4201-800-399-0000	\$747,622			Some Money Already Debited
<b>Past Grant</b>	<b>\$6,784</b>		<b>\$747,622</b>	<b>\$747,622.31</b>	<b>\$758,271.69</b>
Grant Contractual	4202-800-399-0000	\$0			
<b>Past Grant</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>
Grant Contractual	4203-800-399-0000	\$730,459			Some Money Already Debited
<b>OPWC Railroad Crossing Relocation</b>	<b>\$45,868</b>		<b>\$730,459</b>	<b>\$730,458.77</b>	<b>\$773,750.00</b>
Other - Personal Services	5101-531-190-1000	\$38,316			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-531-211-0000	\$5,364			14.00%
Medicare	5101-531-213-0000	\$556			1.45%
Medical/Hospitalization/Vision	5101-531-221-0000	\$15,904			Healthcare Premium & Deductible
Dental Insurance	5101-531-223-0000	\$435			Healthcare Premium & Deductible
Workers' Compensation	5101-531-225-0000	\$786			2.05%
Travel and Transportation	5101-531-252-0000	\$0			
Other - Other Contractual Services	5101-531-399-0000	\$1,255			
Operating Supplies and Materials	5101-531-420-0000	\$1,147			
Vehicle Maintenance New Account	5101-531-433-0000	\$0			Vehicle Maintenance New Account
Fuel & Oil	5101-531-439-0000	\$0			Fuel & Oil
Other - Other	5101-531-690-0000	\$1,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-532-190-0000	\$8,236			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-532-211-0000	\$1,153			14.00%
Medicare	5101-532-213-0000	\$119			1.45%
Medical/Hospitalization/Vision	5101-532-221-0000	\$3,357			Healthcare Premium & Deductible
Dental Insurance	5101-532-223-0000	\$181			Healthcare Premium & Deductible
Workers' Compensation	5101-532-225-0000	\$169			2.05%
Travel and Transportation	5101-532-252-0000	\$0			
Other - Other Contractual Services	5101-532-399-0000	\$1,091			
Operating Supplies and Materials	5101-532-420-0000	\$3,151			
Other - Capital Outlay	5101-532-590-0000	\$0			
Other - Other	5101-532-690-0000	\$500			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-533-190-0000	\$55,814			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-533-211-0000	\$7,814			14.00%
Medicare	5101-533-213-0000	\$809			1.45%
Medical/Hospitalization/Vision	5101-533-221-0000	\$28,392			Healthcare Premium & Deductible
Dental Insurance	5101-533-223-0000	\$726			Healthcare Premium & Deductible

## 2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Workers' Compensation	5101-533-225-0000	\$1,146			2.05%
Travel and Transportation	5101-533-252-0000	\$0			
Uniforms and Clothing	5101-533-270-0000	\$177			
Utilities	5101-533-310-0000	\$37,466			
Telephone	5101-533-321-0000	\$4,662			
Training Services	5101-533-348-0000	\$0			
Other - Other Contractual Services	5101-533-399-0000	\$33,539			
Other - Other Contractual Services Water Tower Payment	5101-533-399-0001	\$21,304			Amount for Tower Maintenance
Operating Supplies and Materials	5101-533-420-0000	\$88,088			
Repairs and Maintenance of Motor Vehicles	5101-533-433-0000	\$1,191			Vehicle Maintenance
Fuel, Oil, & etc.	5101-533-439-0000	\$2,076			Fuel & Oil
Other - Capital Outlay	5101-533-590-0000	\$58,095			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5101-533-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
Other Debt Service Principal	5101-850-710-0000	\$10,694			
Other - Debt Service Interest	5101-850-720-0000	\$1,096			
Other - Debt Service	5101-850-790-0000	\$0			
<b>Water Total</b>	<b>\$407,480</b>		<b>\$435,809</b>	<b>\$435,808.81</b>	<b>\$506,793.17</b>
Other - Personal Services	5201-541-190-0000	\$38,316			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-541-211-0000	\$5,364			14.00%
Medicare	5201-541-213-0000	\$556			1.45%
Medical/Hospitalization/Vision	5201-541-221-0000	\$15,904			Healthcare Premium & Deductible
Dental Insurance	5201-541-223-0000	\$435			Healthcare Premium & Deductible
Workers' Compensation	5201-541-225-0000	\$786			2.05%
Travel and Transportation	5201-541-252-0000	\$0			
Utilities	5201-541-310-0000	\$0			
Telephone	5201-541-321-0000	\$0			
Training Services	5201-541-348-0000	\$0			
Other - Other Contractual Services	5201-541-399-0000	\$1,319			
Operating Supplies and Materials	5201-541-420-0000	\$1,124			
Repairs and Maintenance of Motor Vehicles	5201-541-433-0000	\$100			Vehicle Maintenance
Fuel, Oil, & etc.	5201-541-439-0000	\$100			Fuel & Oil
Other - Other	5201-541-690-0000	\$800			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-542-190-0000	\$8,236			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-542-211-0000	\$1,153			14.00%



Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Medicare	5201-542-213-0000	\$119			1.45%
Medical/Hospitalization/Vision	5201-542-221-0000	\$3,357			Healthcare Premium & Deductible
Dental Insurance	5201-542-223-0000	\$181			Healthcare Premium & Deductible
Workers' Compensation	5201-542-225-0000	\$169			2.05%
Travel and Transportation	5201-542-252-0000	\$0			
Other - Other Contractual Services	5201-542-399-0000	\$1,195			
Operating Supplies and Materials	5201-542-420-0000	\$3,330			
Other - Capital Outlay	5201-542-590-0000	\$0			
Other - Other	5201-542-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-543-190-0000	\$57,581			1.5% SS-COLA, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-543-211-0000	\$8,061			14.00%
Medicare	5201-543-213-0000	\$835			1.45%
Medical/Hospitalization/Vision	5201-543-221-0000	\$25,391			Healthcare Premium & Deductible
Dental Insurance	5201-543-223-0000	\$1,089			Healthcare Premium & Deductible
Workers' Compensation	5201-543-225-0000	\$1,182			2.05%
Travel and Transportation	5201-543-252-0000	\$0			
Uniforms and Clothing	5201-543-270-0000	\$468			
Utilities	5201-543-310-0000	\$41,746			
Telephone	5201-543-321-0000	\$6,013			
Training Services	5201-543-348-0000	\$0			
Other - Other Contractual Services	5201-543-399-0000	\$135,649			
Operating Supplies and Materials	5201-543-420-0000	\$43,485			
Repairs and Maintenance of Motor Vehicles	5201-543-433-0000	\$1,881			Vehicle Maintenance
Fuel, Oil, & etc.	5201-543-439-0000	\$2,076			Fuel & Oil
Other - Capital Outlay	5201-543-590-0000	\$67,550			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5201-543-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
Other Contractual I & I	5201-549-399-5004	\$35,000			
Other - Debt Service Principal	5201-850-710-0000	\$123,782			\$55,100 Principal found in 5201-543-590
Other - Debt Service Interest	5201-850-720-0000	\$12,347			
Transfers - Out	5201-910-910-0000	\$0			
<b>Sewer Total Revenue Adjusted for I &amp; I \$668,637</b>	<b>\$579,839</b>		<b>\$651,680</b>	<b>\$651,679.98</b>	<b>\$1,854,306.40</b>
Other - Capital Outlay	5701-800-590-0000	\$46,449			
Transfers - Out	5701-910-910-0000	\$0			
Advances - Out	5701-920-920-0000	\$0			

## 2014 Temporary Expense Appropriation Budget

Description	Fund / Program	2014 Temporary Appropriation Budget			Non-binding Narrative for 2014 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
<b>Water Improvement Total</b>	<b>\$9,000</b>		<b>\$46,449</b>	<b>\$46,448.72</b>	<b>\$669,191.64</b>
Sewer Plant Expansion	5702-543-560-5003	\$1,086,209			OWDA
Other - Capital Outlay	5702-800-590-0000	\$54,326			
Advances - Out	5702-820-920-0000	\$0			
<b>Sewer Improvement Total</b>	<b>\$17,360</b>		<b>\$1,140,535</b>	<b>\$1,140,535.05</b>	<b>\$429,257.27</b>
Utility Distribution Systems	5703-800-399-0000	\$0			
<b>Improvement Fund Total OPWC</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	
Other - Other Contractual Services	5704-800-399-0000	\$14,830			
Operating Supplies and Materials	5704-800-420-0000	\$4,350			
Other - Other	5704-800-590-0000	\$50,816			
Other - Other	5704-800-690-0000	\$0			
Other - Debt Service	5704-850-790-0000	\$0			
<b>Stormwater Department</b>	<b>\$88,212</b>		<b>\$69,996</b>	<b>\$69,995.58</b>	<b>\$433,296.11</b>
Principal	5721-850-710-0000	\$23,217			
Interest	5721-850-720-0000	\$14,062			
<b>TOTAL UTIL. DEBT SERV. RES. (5721)</b>	<b>\$0</b>		<b>\$37,279</b>	<b>\$37,278.66</b>	<b>\$37,278.66</b>
Other - Debt Service	5741-850-790-0000	\$0			
<b>FmHA Debt Reserve</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
Other - Debt Service	5742-850-790-0000	\$0			
<b>5742 FmHA Debt Surplus</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
Deposits Refunded	5781-599-610-0000	\$1,383			
Deposits Applied	5781-599-620-0000	\$4,063			
<b>Deposit Fund Total</b>	<b>\$3,600</b>		<b>\$5,447</b>	<b>\$5,446.89</b>	<b>\$31,783.05</b>
Professional and Technical Services	9901-790-340-0000	\$0			
	<b>\$0</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$12,978.82</b>
Total(Grants not in projection \$730,458.77+\$747,622.37+\$1,095,509.05)	<b>\$3,052,223.15</b>			<b>\$5,868,768.94</b>	<b>\$8,273,313.36</b>

The Village Council authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revises Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.





# Ordinance 2013-10



AN ORDINANCE AMENDING ORDINANCE 2013-01 AUTHORIZING THE CHANGE IN REFUSE RATES IN THE VILLAGE OF ASHVILLE, AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for the refuse utility; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, this rate increase will allow revenue to match expenses and vendor fees.

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

### SECTION ONE

That the following rate structure will be used as an updated rate for Chapter 953.04 Refuse:

Refuse Per Month			
Unit Type	Current Rate	Annual Increase	New Rate
Resident	\$ 14.34	63¢	\$ 14.97
Without Totter	\$ 20.22	\$ 1.07	\$ 21.29
With Totter	\$ 22.32	\$ 1.09	\$ 23.41
2 Yard	\$ 66.47	\$ 3.29	\$ 69.76
4 Yard	\$ 88.12	\$ 4.47	\$ 92.59
66 Yard	\$100.56	\$ 4.31	\$104.87
8 Yard	\$120.44	\$ 5.21	\$125.65

The rate in the chart is based upon a per lift charge that is converted to a month billing fee. Any change in the number of lifts would result in a prorated change in the monthly fee.

### SECTION TWO

The rate adjustment in Section One is the result of a mandated OhioEPA charge for processing a ton of refuse, the contracted rate negotiated in 2009 by Village Council (Exhibit A) and a processing fee of 6% down from the 10% to 15% previous charged to some of the containers listed above.

### SECTION THREE

This Refuse Increase will become effective in January 2014 that is billed in February and communicated in the newsletter sent on December 28, 2013.

### SECTION FOUR

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS 2<sup>nd</sup> DAY OF DECEMBER, 2013

ATTEST:

*Barbara J. Gilbert* DATE: December 16, 2013  
Barbara J. Gilbert, Clerk-Fiscal Officer

APPROVED: *Charles K. Wise* DATE: December 16, 2013  
Charles K. Wise, Mayor

Prepared: 11/15/2013

Revised Date: 11/27/2013

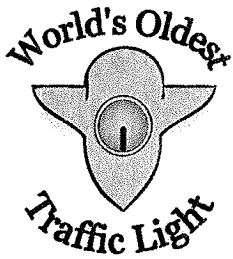
Review Date:



**ATTACHMENT #2  
BID FORM FOR CONTAINER PRICE SCHEDULE FOR WASTE ONLY  
VILLAGE OF ASHVILLE/SOUTH BLOOMFIELD, OHIO**

<b>EFFECTIVE JANUARY 1, 2010 TO DECEMBER 31, 2012</b>	
<b>SIZE</b>	<b>COST PER PULL(LIFT) OR MONTH</b>
<b>RESIDENTIAL WITHOUT WASTEWHEELER</b>	<b>YEAR ONE \$11.25 PER MONTH YEAR TWO \$11.93 PER MONTH YEAR THREE \$12.61 PER MONTH</b>
<del><b>RESIDENTIAL WITH WASTEWHEELER</b></del>	<del><b>\$ — PER MONTH</b></del>
<b>SERVICE INCLUDING 90 GALLON WASTEWHEELER</b>	<b>\$4.55 PER PULL(LIFT)</b>
<b>2 YARD</b>	<b>\$13.50 PER PULL(LIFT)</b>
<b>3 YARD</b>	<b>\$16.50 PER PULL(LIFT)</b>
<b>4 YARD</b>	<b>\$17.86 PER PULL(LIFT)</b>
<b>6 YARD</b>	<b>\$20.14 PER PULL(LIFT)</b>
<b>8 YARD</b>	<b>\$23.99 PER PULL(LIFT)</b>
<b>EFFECTIVE JANUARY 1, 2013 TO DECEMBER 31, 2013 (OPTIONAL)</b>	
<b>RESIDENTIAL WITHOUT WASTEWHEELER</b>	<b>\$13.11 PER MONTH</b>
<del><b>RESIDENTIAL WITH WASTEWHEELER</b></del>	<del><b>\$ — PER MONTH</b></del>
<b>SERVICE INCLUDING 90 GALLON WASTEWHEELER</b>	<b>\$4.73 PER PULL(LIFT)</b>
<b>2 YARD</b>	<b>\$14.04 PER PULL(LIFT)</b>
<b>3 YARD</b>	<b>\$17.16 PER PULL(LIFT)</b>
<b>4 YARD</b>	<b>\$18.57 PER PULL(LIFT)</b>
<b>6 YARD</b>	<b>\$20.95 PER PULL(LIFT)</b>
<b>8 YARD</b>	<b>\$24.95 PER PULL(LIFT)</b>
<b>EFFECTIVE JANUARY 1, 2014 TO DECEMBER 31, 2014 (OPTIONAL)</b>	
<b>RESIDENTIAL WITHOUT WASTEWHEELER</b>	<b>\$13.63 PER MONTH</b>
<del><b>RESIDENTIAL WITH WASTEWHEELER</b></del>	<del><b>\$ — PER MONTH</b></del>
<b>SERVICE INCLUDING 90 GALLON WASTEWHEELER</b>	<b>\$4.92 PER PULL(LIFT)</b>
<b>2 YARD</b>	<b>\$14.60 PER PULL(LIFT)</b>
<b>3 YARD</b>	<b>\$17.85 PER PULL(LIFT)</b>
<b>4 YARD</b>	<b>\$19.32 PER PULL(LIFT)</b>
<b>6 YARD</b>	<b>\$21.78 PER PULL(LIFT)</b>
<b>8 YARD</b>	<b>\$25.95 PER PULL(LIFT)</b>

\* No additional fees permitted including fuel or other surcharges without mutual approval.



## Ordinance 2013-11



AN ORDINANCE AMENDING ORDINANCES TO AUTHORIZE THE CHARGE OF A FEE FOR THE RETURN WITH NO PAYMENT OF A CHECK, BILL OF EXCHANGE, DRAFT, ORDER OF WITHDRAWAL, OR SIMILAR NEGOTIABLE OR NONNEGOTIABLE INSTRUMENT IN THE VILLAGE OF ASHVILLE, AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the Village of Ashville, Ohio authorizes by ordinance the rates charged for services provided by the Village of Ashville; and

WHEREAS, it becomes necessary on occasion to adjust those rates.

WHEREAS, this rate increase will allow revenue to match expenses and administrative fees.

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

### SECTION ONE

A check, bill of exchange, draft, order of withdrawal, or similar negotiable or nonnegotiable instrument may be used to pay for Village Service or Material. When that instrument is not honored as payment and returned to the Village a fee will be imposed that is return fee and \$20.00 for an administration of this process.

### SECTION TWO

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

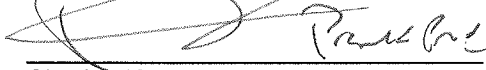
PASSED THIS 16 DAY OF DECEMBER, 2013

ATTEST:

  
Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: December 16, 2013

APPROVED:

  
Charles K. Wise, Mayor

DATE: December 16, 2013

Prepared: 11/15/2013

Revised Date:

Review Date:

