

**FY25-26 CAPITAL BUDGET  
PROJECT INFORMATION  
WORKSHEET**

- 1) Project name, a general description of the overall project, and a specific description of the purposes or specific portion(s) of the overall project for which state capital dollars would be used**

**Project Name:**            **Randolph Street Improvement Project  
Priority Four**

**General Description:**

Randolph Street pavement has been overbuilt and needs to be reconstructed to fix drainage issues in the area. The pavement condition is also poor. The proposed sidewalk will increase accessibility and safety where non-continuous sidewalk currently exists.

Based on that objective:

- The project area includes approximately 1,000' of public roadway improvements with, waterline reconstruction, storm sewer improvements, alley approaches, curbs, sidewalk, and drive approach improvements.
- All work will be completed within the right of way and no easements or right of way plans will be required.
- **Exhibit A** is a copy of an orthographic plan showing the project.
- The Scope of the Project can be found as **Exhibit B**.

- 2) Physical location and address of the project (city/village/township and county)**

Project is on Randolph Street between Madison Avenue and West Station Street  
51 West Station Street to 118 Randolph Street, Ashville, Ohio 43103 Harrison Township,  
Pickaway County

Service Department Office, 62 Scioto Street, Ashville, OH 43103 in Harrison Township &  
Pickaway County

- 3) Legal Entity Name and any alternative Doing Business As (DBA) trade names on file with the Ohio Secretary of State and the organization sponsoring the project**

Village of Ashville, Service (Street) Department

- 4) Identification of the facility or asset owner during construction and after work is completed**

Village of Ashville, Service (Street) Department, 62 Scioto Street, Ashville, OH 43103  
Village of Ashville, Administration, 200 Station Street East, Ashville, OH 43103

**5) Amount of state funding being requested for the FY 2023-24 capital biennium**

Tebbe Civic Engineers, LTD. has been selected through the Ohio Statement of Qualification process as the design firm. The cost estimate for the construction of this project is \$705,938, see **Exhibit C**:

**6) Amount and source of non-state funding, including private, not-for-profit, local, and federal funds supporting the project**

In addition to its own funding, the Village of Ashville is exploring the Ohio Public Work Commission (OPWC)

**7) The amount and source of state funding the project or asset has received in the past, and whether the project will be requesting additional state funding in future capital biennia**

The Village of Ashville has received in the past Community Development Block Grant (CDBG) for \$207,995 (Grant), Division of Environmental & Financial Assistance (DEFA) for \$15,131,119 (Interest Rate 0.48%), NatureWorks for \$100,000 (Grant), Ohio Public Work Commission (OPWC) for \$1,749,977(Grant) and for \$2,937,986(Zero Interest Loan), Ohio Water Development Authority (OWDA) for \$957,647(Loan), Pickaway County Park District for \$57,308 (Grant), and Recovery Funds for \$250,000 (Grant). This is the beginning of obtaining funding beyond the Village of Ashville.

**8) Identification and a description of any use by or involvement of private for-profit businesses or not-for-profit entities**

This roadway project would be a Village of Ashville owned facility used by all residential, commercial, public, and private.

**9) Identification and description of any use or involvement by the federal government**

Some of the originating funding may be connected to the federal government, see answer to number 7.

**10) Identification of the annual amount of and source(s) of funding for ongoing operational costs**

There are three sources of funding. Operational Revenue from Street 2011

Street	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
2011	\$128,262	\$122,720	\$206,971	\$120,005	\$128,057	\$196,872	\$158,688	\$173,126	\$154,715	\$179,240	\$186,246	\$227,478	\$241,215	\$117,658	\$155,961

Highway 2021

Highway	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
2021	\$10,515	\$9,843	\$16,769	\$9,630	\$12,057	\$9,138	\$13,097	\$13,161	\$12,488	\$12,694	\$17,137	\$18,427	\$19,059	\$9,538	\$12,636

Permissive Motor Vehicle (License Plate) 2101

License	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
2101	\$71,029	\$71,720	\$70,614	\$72,701	\$78,022	\$92,332	\$52,288	\$48,527	\$48,124	\$37,673	\$51,301	\$50,646	\$54,862	\$27,762	\$34,749

**11) Any additional relevant information that the requesting organization believes would be of assistance in evaluating the project’s value and eligibility to receive state capital funding**

The following outline approved developments and units:

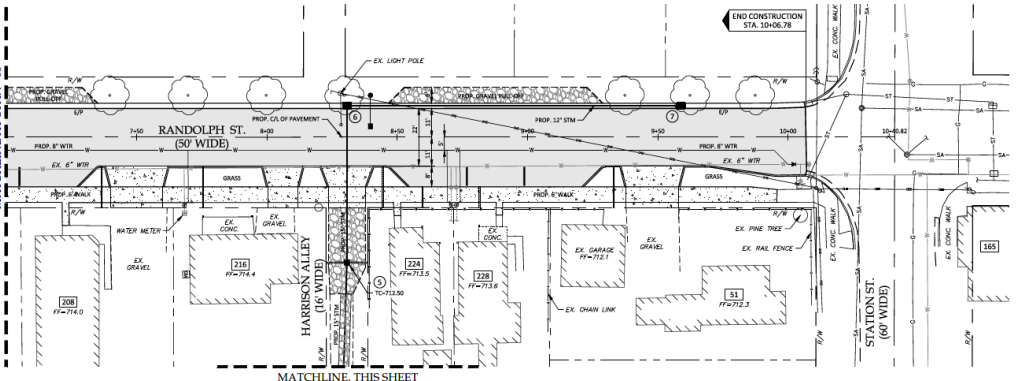
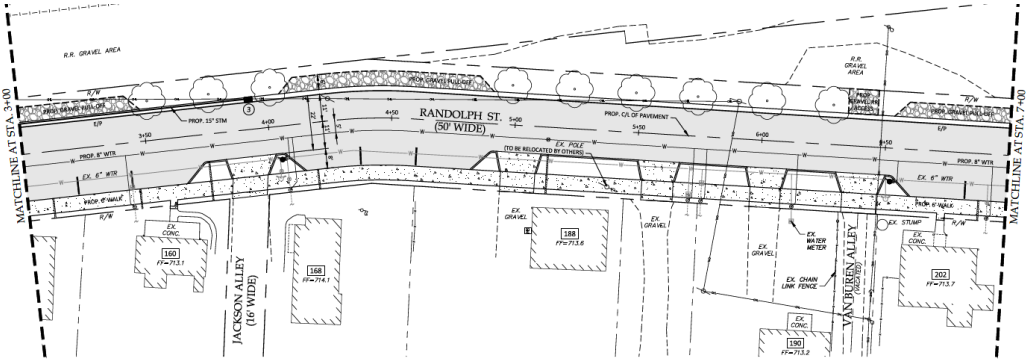
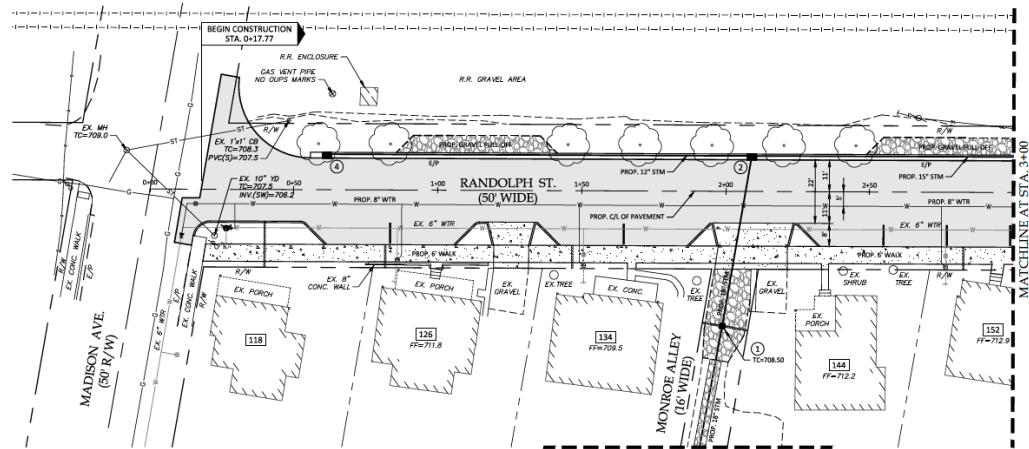
Developments	Maronda Homes Ashton Crossing	The Wills Group The Distillery	Fischer Homes Hickory Glen	Maronda Homes Pine Ridge SF	Maronda Homes Pine Ridge MF	D.R. Horton Walnut Mill	Total
Number of Units	75	216	196	391	369	224	1471

**Exhibit D**

**12) Description of how the project’s support will benefit the general public and how often the public will be able to gain access to the facilities or services provided by the community project funds**

At the north end we completed a project with OPWC, Ohio Rail Commission, Norfolk, and the PUCO to move a railroad crossing to Station Street. It was anticipated at that time that this section of roadway from Station to Madison would need to have elevation changes made before resurfacing could occur. The elevation changes would require water line relocation. The elevation change would allow for improved water runoff, sidewalks, and functional curbs. Therefore, with all these improvements, it would also enhance connectivity from north to south between the Madison Railroad Crossing and the new Station Street Railroad Crossing, **Exhibit A**.





### SCOPE OF WORK

Tebbe Civil Engineering, LLC will provide the following civil engineering services as necessary to prepare final design plans, cost estimates and construction coordination for the proposed roadway improvements:

- 1) Perform detailed site visits to assist in the design of the required improvements to the curbs, sidewalks, storm sewers, roadway, handicap ramps and other utilities based on the surveyed information.
- 2) Prepare exhibits which show the location and extents of the proposed improvements throughout the entire project area.
- 3) We will meet with the Village and various other project stakeholders and attend a public meeting, if necessary, for this project.
- 4) We will coordinate with the Village regarding design element options.
- 5) Control Survey – Control points will be set outside of the work area and be available for construction staking.
- 6) Field Data Collection – Topographic survey will be performed according to National Society of Professional Surveyors Model Standards for Topographic Surveys.
- 7) Right of Way & Property Line Mapping – The right of way and property lines will be depicted according to available records, iron pins, rebar and other survey markers.
- 8) Utility Survey – Utilities will be surveyed based on Ohio Utilities Protection Service marking and all observed surface utility features.
- 9) CAD Terrain Model and Survey Drawing – The survey will be prepared at a scale of 1"=20' with 1 foot contours in AutoCAD Civil 3d format and will include right of way lines, property lines, ownerships and addresses and other pertinent survey information.

Private Utility Coordination:

For this task, this proposal shall involve preparing the following items:

- 1) Private Utility Company Coordination
  - a. There may be existing electric, telephone and natural gas utilities that will be affected by this project.
  - b. We will provide services to submit preliminary and final construction plans to the utility companies to verify their utility locations and to coordinate relocation of any of their facilities.

**Task D – Construction Plans:**

For this task, this proposal shall involve preparing the following items:

- 1) Final design plans will be prepared using Village format and specifications. We anticipate the preparation of the following design plans:

1 Title Sheet	5 Cross Sections
1 Typical Sections/Details	1 Intersection Details
2 General Notes	1 Drive Details
1 Maintenance of Traffic Notes	1 Drainage Details
1 Maintenance of Traffic Plan	2 Drainage Profiles
1 General Summary	1 Erosion Control
3 Plan and Profile	1 Pavement Marking Plan with Sub-summary

23 Total Estimated Sheets

- 2) Prepare detailed Construction Cost Estimates.

**Task E – Services During Bidding / Construction Administration**

We will assist the Village during the project advertising and bidding phase of the project.

These services will involve the following:

- 1) Preparation of bid documents.
- 2) Attend the pre-bid meeting.
- 3) Review contractor bids and make a recommendation for the lowest and best bidder.

We will assist the Village during the construction phase of the project. These services will involve the following:

- 1) Conduct Pre-construction meeting.
- 2) Review shop drawings
- 3) Meet with contractor to resolve any construction issues.
- 4) Meet with ODOT personnel to coordinate construction.

If there are any services required for this project that we do not currently have in this proposal, we will prepare a separate proposal for those services before we proceed.

**Christopher M. Tebbe, P.E.**

**Owner**

**Tebbe Civil Engineering, LLC.  
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chris@tebbecivil.com**



<p style="text-align: center;"><b>TEBBE CIVIL ENGINEERING, LLC</b>  <b>RANDOLPH STREET IMPROVEMENTS ~ CONSTRUCTION COST ESTIMATE</b>  <b>VILLAGE OF ASHVILLE, OHIO</b>                      September 27, 2023                      Project No. 1093                      Calculated by: MJM    Checked By: CMT</p>					
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	COST
<b>EROSION CONTROL</b>					
201	1	LS	CLEARING AND GRUBBING	\$ 2,000.00	\$ 2,000.00
202	2384	SY	PAVEMENT REMOVED (ASPHALT)	\$ 25.00	\$ 59,600.00
202	219	SY	PAVEMENT REMOVED (CONCRETE)	\$ 25.00	\$ 5,475.00
202	1428	SY	PAVEMENT REMOVED (GRAVEL)	\$ 20.00	\$ 28,560.00
202	128	FT	FENCE REMOVED (STORED AND REINSTALLED)	\$ 20.00	\$ 2,560.00
207	1	LS	EXCAVATION INCLUDING EMBANKMENT CONSTRUCTION	\$ 5,000.00	\$ 5,000.00
207	1	EA	STABILIZED CONSTRUCTION ENTRANCE	\$ 5,000.00	\$ 5,000.00
207	1	EA	CONCRETE WASHOUT	\$ 500.00	\$ 500.00
207	2	EA	CATCH BASIN SEDIMENT PROTECTION	\$ 150.00	\$ 300.00
207	7	EA	CURB & GUTTER INLET PROTECTION	\$ 150.00	\$ 1,050.00
207	1500	SY	SEEDING AND MULCHING	\$ 1.00	\$ 1,500.00
409	103	FT	SAWCUT (FULL DEPTH)	\$ 30.00	\$ 3,090.00
<b>Sub Total</b>					<b>\$114,635.00</b>
<b>PAVEMENT</b>					
204	3698	SY	SUBGRADE COMPACTION	\$5.00	\$18,490.00
301	261	CY	3-1/4" ASPHALT CONCRETE BASE	\$150.00	\$39,150.00
304	660	SY	AGGREGATE BASE	\$100.00	\$66,000.00
408	107	GAL	PRIME COAT (0.40 GAL/SY)	\$4.00	\$428.00
444	266	SY	DOUBLE CHIP SEAL	\$5.00	\$1,330.00
448	101	CY	ASPHALT CONCRETE, SURFACE COURSE	\$165.00	\$16,665.00
448	120	CY	ASPHALT CONCRETE, INTERMEDIATE COURSE	\$190.00	\$22,800.00
451	323	SY	REINFORCED PORTLAND CEMENT CONCRETE PAVEMENT	\$150.00	\$48,450.00
608	4911	SF	4" SIDEWALK	\$20.00	\$98,220.00
608	953	LF	MOUNTABLE CURB	\$50.00	\$47,650.00
608	576	LF	STRAIGHT 18" CURB	\$40.00	\$23,040.00
608	439	LF	INTEGRAL CURB	\$40.00	\$17,560.00
642	91	FT	PARKING STALL MARKING, 6" WHITE	\$10.00	\$910.00
<b>Sub Total</b>					<b>\$400,693.00</b>
<b>DRAINAGE</b>					
603	200	FT	3" PIPE, TYPE E, 720.08 (PVC) (ROOF DRAIN CONNECTION)	\$20.00	\$4,000.00
604	2	EA	CATCH BASIN, AS PER COC AA-S133B W/CASTING AA-S141	\$2,000.00	\$4,000.00
604	5	EA	C&G INLET, AS PER COC AA-S125A W/CASTING AA-S129	\$1,500.00	\$7,500.00
901	276	LF	12" STORM PIPE (RCP)	\$60.00	\$16,560.00
901	409	LF	15" STORM PIPE (RCP)	\$70.00	\$28,630.00
901	189	LF	18" STORM PIPE (RCP)	\$80.00	\$15,120.00
<b>Sub Total</b>					<b>\$75,810.00</b>
<b>WATER</b>					
801	2	EA	8"x6" REDUCER	\$500.00	\$1,000.00
801	1004	LF	8" WATER PIPE (DIP) AND FITTINGS	\$75.00	\$75,300.00
802	2	EA	8" VALVE AND APPURTENANCES	\$2,500.00	\$5,000.00
805	14	EA	3/4" WATER TAP	\$750.00	\$10,500.00
809	3	EA	FIRE HYDRANT W/6" WATCH VALVE, COMPLETE	\$3,000.00	\$9,000.00
<b>Sub Total</b>					<b>\$100,800.00</b>
<b>MISCELLANEOUS</b>					
614	1	LS	MAINTAINING TRAFFIC	\$2,000.00	\$2,000.00
623	1	LS	CONSTRUCTION LAYOUT STAKES	\$10,000.00	\$10,000.00
624	1	LS	MOBILIZATION	\$2,000.00	\$2,000.00
<b>Sub Total</b>					<b>\$14,000.00</b>
<b>CONSTRUCTION TOTAL</b>					<b>\$705,938.00</b>



