ORDINANCE 2008 - 0 3

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE AMENDED CERTIFICATE OF RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008, AND DECLARING AN EMERGENCY.

Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

Section One:

That the 2008 Temporary Appropriation Ordinance (Ordinance 2007-18) is hereby amended and this Ordinance becomes the Final Appropriation Ordinance for 2008 based upon the Certificate of Estimated Resources. The amounts are listed on Exhibit I, which is part of this Ordinance.

Section Two:

hat the "Non-binding Narrative for the 2008 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council."

Section Three:

That the Village Council hereby authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons.

Section Four:

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations at provided by the Ohio Revised Code (ORC).

Section Five:

All interest earned by the Village of Ashville unless indicated otherwise by the (ORC) will be applied to the General Fund.

Section Six:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

PASSED THIS 18th DAY OF March, 2008

NELSON R. EMBREY CLERK/FISCAL OFFICER

APPROVED:

ATTEST

CHARLES K. WISE, MAYOR

Date of Production:

Revised Date: Review Date:

March 13, 2008

Description	Description		2008	Council Adjus	tment	
Account Name		Fund/Progam/Object #	Object	Program	Fund	Non-binding Narrative for 2008 Budget
Own Public Employees Retirement System 100-20-201-0000 34-8 Percentage times 1:90 Medicine Proceedings Percentage times 1:90 Percentage times	Account Name	Account Code		Total	Total	
Modern M						
Color Pictor and Fire Person Fund						
Monitario International						
Control Huntanises						
Workstart Compensation						
Uniforms and Exhine; 1009-110-279-0000 179-1019-1019-279-0000 179-1019-1019-279-0000 179-1019-1019-279-0000 179-1019-1019-279-0000 179-1019-279-00000 179-1019-279-00000 179-1019-279-00000 179-1019-279-00000 179-1019-279-00000 179-1019-279-00000 179-1019-279-00000 179-1019-279-0000000000000000000000000000000000						
College	Travel and Transportation	1000-110-252-0000				Personnel Vehicle Travel
Training Services 1000-110-348-0000 \$2,509						
Content Content Centraticul Services Concentration Content				200000000000000000000000000000000000000		Additional training and \$2,000 in in 2271,110,349,0000
Constraint of Supples and Materials 1000-110-130-0000 \$13,0000 \$19,00						Additional training and \$2,000 is in 2271-110-346-0000
Repairs and Mantenance of Milot Valholds 1000-110-433-0000 \$35,900				000000000000000000000000000000000000000		New Radio Batteries
Fuel Cit & de C. 1000-110-139-0000 \$77.282						
Street Lighting Total		1000-110-439-0000				
State		1000-110-590-0000	\$27,928			In Car Video Last two (2) Cruisers and Lease Payments
Street Landing Total			400 00-1	\$470,189		
Payment Another Potices Subdivision 1000-210-640-09000 \$12,600		1000-130-311-0000	\$33,967	400.007		
Section Sect		1000 210 640 0000	\$12 600	\$33,967		Health Department Adjustment
Dites - Other Contractual Services 1000-290-399-0000 \$2,290 Indigent Studies 25,500 Indigent Studies		1000-210-640-0000	\$12,000	\$12 600		Health Department Adjustment
20ther Paulis Heath Total 1000-310-420-0000 \$2,924 37.027 1000-320-190-0000 \$2,923 37.027 1000-320-190-0000 \$2,923 37.027 1000-320-190-0000 \$2,923 37.027 1000-320-190-0000 \$2,923 1000-320-190-0000 \$2,923 1000-320-190-0000 \$3,935 1000-320-190-0000 \$3,935 1000-320-190-0000 \$3,935 1000-320-320-0000 \$3,935 1000-320-320-0000 \$4,935 1000-320-320-320-320-320-320-320-320-320-		1000-290-399-0000	\$2,500	<i>\$72</i> ,000		Indigent Burials
Part		1	. , ,	\$2,500		
Dither - Personal Services 1000-320-19-0000 \$24,732 Based on thru 900 lines 3.3 CCL and 0.2% Merit Dithor Public Employees Retirement System 1000-320-211-0000 \$3,482 Percentage times 190 Medicare Percentage Medicare Percen	Operating Supplies and Materials	1000-310-420-0000	\$2,924			YMCA Contracted Megan
Oho Public Employees Retirement System 1000-320-211-0000 \$3,462 Percentage times 190 Medicare Percentage 1000-320-211-0000 \$5,571 Percentage times 190 Percentage tim				\$2,924		1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Medicalaries 1000-320-21-0000 \$3589 Medicalare Percentage Medical/Hospital/ation 1000-320-221-0000 \$5,171 Percentage times 190 Dental Insurance 1000-320-223-0000 \$4,541 70% of a Pull-time Equivalent Unit Worker's Compensation 1000-320-223-0000 \$5,000 Uniforms and Ciothing 1000-320-270-0000 \$5,000 Uniforms and Ciothing 1000-320-270-0000 \$4,000 Other Cingstal Cultary 1000-320-270-0000 \$2,274 Other Cingstal Cultary 1000-320-270-0000 \$3,000 Park Total Cultary 1000-330-310-0000 \$3,002 Unities 1000-330-310-0000 \$3,003 Chief Contractual Services 1000-330-399-0000 \$6,380 Other - Personal Services 1000-340-10-100-000 \$6,388 Other - Personal Services 1000-410-211-0001 \$877 Other - Cintary Compensation 1000-410-211-0001 \$877 Percentage times Contracted Rate of 25% of Fermit Rate Medicare 1000-410-221-0001 \$813 Workers' Compensation 1000-410-221-0001 \$				C*C\$\$36574 L3 883	- 1 - 1 3 (Cara Salat Cara Cara Cara Cara Cara Cara Cara Ca	
Medical/Hospitalization						
Dental Insurance				San Carlos Carlos		
Uniforms and Clothing					White	
Utilities	Workers' Compensation	1000-320-225-0000				Percentage times 190
Other - Contractual Services 1000-320-399-0000 \$710						
Operating Supplies and Materials 1000-320-420-0000 \$0						
Dine Capital Cutlay				7. C. C. S.	Tara da sintanti da	
Sample S				Red Control of the Co		
Utilities		1000 020 000 0000	40	\$43,002		!
Colitor Museum Total		1000-330-310-0000	\$3,003			
Other - Personal Services 1000-410-190-0000 \$6,938 Deleted as an expense Doilo Public Employees Retirement System 1000-410-211-0001 \$133 Percentage times Contracted Rate of 25% of Permit Rate Medicalre 1000-410-221-0000 \$133 Percentage times Contracted Rate of 25% of Permit Rate Medicalres (100-410-221-0000 \$655 Percentage times Contracted Rate of 25% of Permit Rate Workers' Compensation 1000-410-225-0000 \$18,308 Oustanding 2007 Purchase Requests Professional and Technical Services 1000-410-340-0000 \$18,308 Oustanding 2007 Purchase Requests Oberating Supplies and Materials 1000-410-420-0000 \$18,808 Oustanding 2007 Purchase Requests Pother - Other Contractual Services 1000-410-420-0000 \$18,879 Outsanding 2007 Purchase Requests Vibria - Personal Services 1000-410-420-0000 \$18,879 Fer new zoning inspector Pother - Other Contractual Services 1000-561-130-0000 \$2,815 Percentage times 190 Medicalr/Hospitalization 1000-561-221-0000 \$3,145 Percentage times 190 Dental Insurance 1000-561-223-0000 \$3,10 Percentage times 190 <td>Other - Other Contractual Services</td> <td>1000-330-399-0000</td> <td>\$500</td> <td></td> <td></td> <td>Used to assist the Museum</td>	Other - Other Contractual Services	1000-330-399-0000	\$500			Used to assist the Museum
Percentage times Contracted Rate of 25% of Permit Rate Medicary Percentage times Contracted Rate of 25% of Permit Rate				\$3,503		
Medicalre						
Medical/Hospitalization 1000-410-221-0000 \$730 Dental insurance 1000-410-223-0001 \$725 Percentage times Contracted Rate of 25% of Permit Rate Professional and Technical Services 1000-410-225-0001 \$725 Percentage times Contracted Rate of 25% of Permit Rate Professional and Technical Services 1000-410-225-0001 \$725 Percentage times Contracted Rate of 25% of Permit Rate Professional and Technical Services 1000-410-399-0000 \$18,829 Includes 25% times tees collected for Planning and Zoning Inspection 1000-410-420-0000 \$681 Percentage times tees collected for Planning and Zoning Inspection 1000-410-420-0000 \$18,877 Percentage times 1000-410-420-0000 \$18,677 Percentage times 190 Percentage Percentage times 190 Percentage times						
Dental Insurance						P Greenings united Confidence Nate of 20% of 1 Grink Nate
Workers' Compensation						
Includes 25% times fees collected for Planning and Zoning Inspection	Workers' Compensation					
Coerating Supplies and Materials 1000-410-420-0000 \$681 For new zoning inspector						Outstanding 2007 Purchase Requests
Additional Content						
Cither - Personal Services 1000-561-190-0000 \$18,677 Onio Public Employees Retirement System 1000-561-213-0000 \$2,615 Medicaler 1000-561-223-0000 \$271 Medical/Hospitalization 1000-561-223-0000 \$3,145 Dental Insurance 1000-561-223-0000 \$300 Workers' Compensation 1000-561-398-0000 \$1,015 Percentage times 190 Garbage and Trash Removal 1000-561-398-0000 \$1,015 Percentage times 190 Other - Other Contractual Services 1000-561-398-0000 \$2,173 Wincrease from 2007 Other - Other Contractual Services 1000-561-399-0000 \$2,810 \$2,810 Operating Supplies and Materials 1000-561-210-0000 \$45,651 \$159,998 Other - Personal Services 1000-610-213-0000 \$6,391 Percentage times 190 Medicarly-Hospitalization 1000-610-223-0000 \$652 Percentage times 190 Medicarly-Hospitalization 1000-610-223-0000 \$550 Percentage times 190 Workers' Compensation 1000-610-225-0000 \$1,029 \$278.84 for uniforms from 2007 Other		1000-410-420-0000	\$681	\$47.431		For new zoning inspector
Percentage times 190		1000-561-190-0000	\$18 677	φ47,431		
Medicaire 1000-561-213-0000 \$271 Percentage times 190 Medicaire Percentage Medical/Hospitalization 1000-561-223-0000 \$3,145 Dental Insurance 1000-561-225-0000 \$300 Workers' Compensation 1000-561-398-0000 \$1,015 Percentage times 190 Garbage and Trash Removal 1000-561-398-0000 \$129,192 3% Increase from 2007 Other - Other Contractual Services 1000-561-399-0000 \$2,173 \$2,173 Operating Supplies and Materials 1000-561-420-0000 \$2,610 \$159,998 Other - Personal Services 1000-610-190-0000 \$45,651 Percentage times 190 Ohio Public Employees Retirement System 1000-610-211-0000 \$6,391 Percentage times 190 Medicalri-lospitalization 1000-610-221-0000 \$7,050 Percentage times 190 Medicalri-lospitalization 1000-610-223-0000 \$550 Percentage times 190 Morkers' Compensation 1000-610-223-0000 \$550 Percentage times 190 Uniforms and Clothing 1000-610-220-0000 \$1,029 \$278.84 for uniforms from 2007 Other - Other Contractual Services						Percentage times 190
Dental Insurance						Percentage times 190 Medicare Percentage
Workers' Compensation	Medical/Hospitalization					
Carbage and Trash Removal 1000-561-398-0000 \$129,192 3% Increase from 2007						
Other - Other Contractual Services 1000-561-399-0000 \$2,173				2007/00/2007		
Operating Supplies and Materials 1000-561-420-0000 \$2,610						3% Increase from 2007
Stage				2010/06/2016/2016/2016/2016/2016/2016	40340 0400 9400 940 940 940 940 940 940 940	Fig. 1. Annual Control of the Contro
Other - Personal Services 1000-610-190-0000 \$45,651 Ohio Public Employees Retirement System 1000-610-211-0000 \$6,391 Percentage times 190 Medicare 1000-610-221-0000 \$662 Percentage times 190 Medical/Hospitalization 1000-610-221-0000 \$7,050 Dental Insurance 1000-610-223-0000 \$550 Workers' Compensation 1000-610-225-0000 \$2,480 Percentage times 190 Uniforms and Clothing 1000-610-2270-0000 \$1,029 \$278.84 for uniforms from 2007 Other - Other Contractual Services 1000-610-399-0000 \$0 Operating Supplies and Materials 1000-610-399-0000 \$0 Traffic Signs and Signals 1000-650-420-0000 \$1,000 Other - Other Contractual Services 1000-670-399-0000 \$5,000 Streets Department Total \$69,813 Salary - Administrator 1000-710-131-0000 \$13,541 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-212-0000 \$5,154 Ohio Public Employees Retirement System 1000-710-212-0000			,-,-	\$159,99 <u>8</u>		
Dhio Public Employees Retirement System 1000-610-211-0000 \$6,391 Percentage times 190						
Medical/Hospitalization	Ohio Public Employees Retirement System					
Dental Insurance						Percentage times 190
Workers' Compensation						
Uniforms and Clothing 1000-610-270-0000 \$1,029 \$278.84 for uniforms from 2007 Other - Other Contractual Services 1000-610-399-0000 \$0 Operating Supplies and Materials 1000-610-420-0000 \$0 Traffic Signs and Signals 1000-650-420-0000 \$1,000 Re-establish as a line item for Budget Other - Other Contractual Services 1000-670-399-0000 \$5,000 Sidewalks Grant Streets Department Total \$69,813 Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Social Security 1000-710-213-0000 \$388 Medicare 1000-710-213-0000 \$534 Percentage times 190						Percentage times 190
Other - Other Contractual Services 1000-610-399-0000 \$0 Operating Supplies and Materials 1000-610-420-0000 \$0 Traffic Signs and Signals 1000-650-420-0000 \$1,000 Other - Other Contractual Services 1000-670-399-0000 \$5,000 Sirests Department Total \$69,813 Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$0,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Social Security 1000-710-213-0000 \$3388 Medicare 1000-710-213-0000 \$534						
Operating Supplies and Materials 1000-610-420-0000 \$0 Traffic Signs and Signals 1000-650-420-0000 \$1,000 Other - Other Contractual Services 1000-670-399-0000 \$5,000 Sidewalks Grant Streets Department Total \$69,813 Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-213-0000 \$358 Percentage times 190 Medicare 1000-710-213-0000 \$534 Percentage times 190			\$0			
Other - Other Contractual Services 1000-670-399-0000 \$5,000 Sidewalks Grant Streets Department Total Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-212-0000 \$358 Percentage times 190 Medicare 1000-710-213-0000 \$534 Percentage times 190	Operating Supplies and Materials	1000-610-420-0000	\$0			
Streets Department Total \$69,813 Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-212-0000 \$388 Percentage times 190 Medicare 1000-710-213-0000 \$534 Percentage times 190						
Salary - Administrator 1000-710-131-0000 \$13,541 Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-212-0000 \$388 Medicare 1000-710-213-0000 \$534 Percentage times 190		1000-670-399-0000	\$5,000	\$60.046		Sidewalks Grant
Salaries - Administrator's Staff 1000-710-132-0000 \$12,972 Salary - Mayor 1000-710-161-0000 \$10,304 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-212-0000 \$358 Medicare 1000-710-213-0000 \$534 Percentage times 190		1000-710-131-0000	\$12 544	\$69,813		
Salary - Mayor 1000-710-161-0000 \$10,304 Percentage times 190 Ohio Public Employees Retirement System 1000-710-211-0000 \$5,154 Percentage times 190 Social Security 1000-710-212-0000 \$358 Percentage times 190 Medicare 1000-710-213-0000 \$534 Percentage times 190				a secure inserie del del del del del del del del del de		
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Social Security 1000-710-212-0000 \$358 Medicare 1000-710-213-0000 \$534 Percentage times 190			\$5,154		.,,	Percentage times 190
	Social Security	1000-710-212-0000	\$358			
Medical/Hospitalization [1000-/10-221-0000 \$3,400						Percentage times 190
	Medical/Hospitalization	1000-710-221-0000	\$3,400			

Door-I-D-T-State Control	Light and graph of the state of the state of	ეიიი	Council Adjus	tment	
Description Description	Fund/Progam/Object#	Object	Program	Fund	Non-binding Narrative for 2008 Budget
Account Name	Account Code	Total	Total	Total	FOR MEMORANDUM USE ONLY (Guidelines)
Dental Insurance	1000-710-223-0000	\$215			
Workers' Compensation	1000-710-225-0000	\$2,000 \$4,004			Percentage times 190
Travel and Transportation Other - Other Contractual Services	1000-710-252-0000 1000-710-399-0000	\$1,001 \$10,692	ÇENEÇERINEN		Legal Fees \$3,000, Pickaway Progress Partnership (CIC) \$4,500 & Other
Operating Supplies and Materials	1000-710-333-0000	\$1,926	<u> </u>		in a second process of the second process of
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$500		1.04437.0728.073	For Administrative use of vehicle
Fuel, Oil, & etc.	1000-710-439-0000	\$300	44 T S W C S W S S S		For Administrative use of vehicle
Other - Capital Outlay Administrative/Mayor Total	1000-710-590-0000	\$3,000	\$65,897		Funds for Mayor's Discretionary Use
Salaries - Council	1000-715-111-0000	\$8,717			3% increase from 2007
Ohio Public Employees Retirement System	1000-715-211-0000	\$410			Percentage times 190
Social Security	1000-715-212-0000	\$407			Descritor times 100
Medicare Medical/Hospitalization	1000-715-213-0000 1000-715-221-0000	\$126 \$12,500		\$100 CO. S. S. S. C. C. S. S.	Percentage times 190
Dental Insurance	1000-715-223-0000	\$1,130	7.3.5.5.6.7.3.5.5.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2		
Travel and Transportation	1000-715-252-0000	\$1,000			
Other - Employee Fringe Benefits	1000-715-290-0000	\$0			
Other - Other Contractual Services Operating Supplies and Materials	1000-715-399-0000 1000-715-420-0000	\$11,651 \$500	Egginana a satista		Legal Fees \$3,000, Pickaway Progress Partnership (CIC) \$4,500 & Other
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$500	1031-133-131-131		For Legislative use of vehicle
Fuel, Oil, & etc.	1000-715-439-0000	\$200			For Legislative use of vehicle
Legislative Total			\$37,141		
Other - Personal Services	1000-720-190-0000 1000-720-211-0000	\$9,781 \$1,369	Westerleiche werter der		Percentage times 190
Ohio Public Employees Retirement System Medicare	1000-720-211-0000	\$1,369		H	Percentage times 190
Medical/Hospitalization	1000-720-221-0000	\$2,950	Approximate the second	and the state of	
Dental Insurance	1000-720-223-0000	\$210			
Workers' Compensation	1000-720-225-0000	\$531 \$250	e transfer in a reference	Harry at Shalltane waster.	Percentage times 190
Travel and Transportation Other - Other Contractual Services	1000-720-252-0000 1000-720-399-0000	\$6,786			
Operating Supplies and Materials	1000-720-420-0000	\$934			
Mayors Court Total			\$22,955		
Salary - Clerk/Treasurer	1000-725-121-0000	\$12,875	5,200.00		Enough funds in account for staffing change Percentage times 190
Ohio Public Employees Retirement System Medicare	1000-725-211-0000 1000-725-213-0000	\$1,802 \$183			Percentage times 190
Medicale Medical/Hospitalization	1000-725-221-0000	\$2,400		State of the state	
Dental Insurance	1000-725-223-0000	\$200			
Workers' Compensation	1000-725-225-0000	\$700	and the antiques		Percentage times 190
Travel and Transportation Other - Other Contractual Services	1000-725-252-0000 1000-725-399-0000	\$500 \$1,574	A Sa	150 A 51 A	
Operating Supplies and Materials	1000-725-420-0000	\$500			
Clerk Treasurer			\$20,734		
Utilities	1000-730-310-0000	\$16,545			
Telephone Other - Other Contractual Services	1000-730-321-0000 1000-730-399-0000	\$8,200 \$25,000	AND AND AND ARREST		
Operating Supplies and Materials	1000-730-420-0000	\$2,896	neter Mills de Selver	ent en Kabi Lipteri	
Other - Capital Outlay	1000-730-590-0000	\$7,855			Establish funds for Cancelled 2007 PO for Old Police Station Exterior
Lands and Buildings Total	1000 705 045 0000	¢700	\$60,496		Election Expense Added
Election Expenses Boards and Commissions Total	1000-735-345-0000	\$700	\$700		Clection Expense Added
Tax Collection Fees	1000-740-344-0000	\$7,000		Marie Company of the	County Auditor Tax Collection Fee
County Auditor Total			\$7,000		
Auditing Services	1000-745-342-0000	\$0			No Audit Fees in 2008
State Auditor Fee Total	1000 755 100 0000	\$24 7E7	\$0		
Other - Personal Services Ohio Public Employees Retirement System	1000-755-190-0000 1000-755-211-0000	\$21,757 \$3,046		1515555	Percentage times 190
Medicare	1000-755-213-0000	\$279	15-21-4233		Percentage times 190
Workers' Compensation	1000-755-225-0000	\$1,182			Percentage times 190
Travel and Transportation	1000-755-252-0000	\$500 \$53.750		9850 SOO WAX	2008 RITA Retainer \$48,000 (Tax Doubled) + 2007 Balance \$3,750 + Local \$1,500 GOATA \$500
Other - Other Contractual Services Operating Supplies and Materials	1000-755-399-0000 1000-755-420-0000	\$53,750 \$2,500	4. 325 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	77 6229 (1986) (1997) (ZUUD KTTA Kelainer \$40,000 (18X Doubled) + ZUUT Balance \$5,750 + LOCAL\$1,500 GOATA \$500
Tax Administration Total	120 100 120 0000	72,000	\$83,014		
Other - Capital Outlay	1000-765-590-0000	\$0			
Distribution Income Tax Total	4000 050 740 0000	6.01			
Principal Interest	1000-850-710-0000 1000-850-720-0000	\$0 \$0			
Debt Service Total	1000 000 720-0000				
Contingencies	1000-930-930-0000	\$132,204		30,000,000	Contingencies in 2007 \$150,240.89 in 2006 \$93,046.85
Contingencies - Construction Reserve	1000-930-930-5000	\$225,087			Estate Money Reserve
Contingencies - Captial Reserve	1000-930-930-5001	\$173,533			Ashville Captial Money Reserve
Contingencies Total Other - Other Financing Uses	1000-990-990-0000	\$20,000			(\$0.00)
Other Total			\$550,825		
		A	\$1,694,688	\$1,694,688	
Other - Personal Services	2011-620-190-0000 2011-620-211-0000	\$34,651 \$4,851		State of the State of the	Percentage times 190
Ohio Public Employees Retirement System Medicare	2011-620-211-0000	\$4,851			Percentage times 190
Medical/Hospitalization	2011-620-221-0000	\$7,050			
Dental Insurance	2011-620-223-0000	\$550			

Description		2008	Council Adjus	tment	
Description	Fund/Progam/Object#	Object	Program	Fund	Non-binding Narrative for 2008 Budget
Account Name	Account Code	Total	Total	Total	FOR MEMORANDUM USE ONLY (Guidelines)
Workers' Compensation	2011-620-225-0000	\$1,883			Percentage times 190
Uniforms and Clothing	2011-620-270-0000	\$1,029			
Other - Employee Fringe Benefits	2011-620-290-0000	\$0			December for 050/ for 1
Other - Other Contractual Services Operating Supplies and Materials	2011-620-399-0000 2011-620-420-0000	\$11,769	NAMES OF STREET		Percentage time 25% for January - March +\$121.82
Repairs and Maintenance of Motor Vehicles	2011-620-420-0000	\$22,000 \$14,000	on de la colonia		
Fuel, Oil, & etc.	2011-620-439-0000	\$14,000			
Other - Capital Outlay	2011-620-590-0000	\$4,183	Market Deposit Charles (1.2 defin)		
Other - Other Contractual Services for Street Cleaning, Snow & ice Removal	2011-630-399-0000	\$6,720			Amount reflect actual cost of Street Sweeping and salt delivery for 2008
Operating Supplies and Materials for Street Cleaning, Snow & Ice Remov		\$12,000	and the second s		Salt for roads
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$11,998			\$0.0
Street Maintenance and Repair Total			\$143,224	\$143,224	
Operating Supplies & Materials Street Maintenance & Repai		\$2,000			
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$8,000			
Electricity Traffic Signals, Signs	2021-650-311-0000	\$5,000		~	
Operating Supplies and Materials	2021-650-420-0000	\$3,000			
Other - Capital Outlay	2021-650-590-0000	\$7,776			\$0.00
State Highway Total	0044 040 000 0000	\$4.770	\$25,776	\$25,776	
Other - Other Contractual Services Other - Capital Outlay	2041-310-399-0000	\$4,778			
Parks Total	2041-310-590-0000	\$0	\$4,778	\$4,778	\$0.00
Other - Other Contractual Services	2042-320-399-0000	\$5,000	Ф4,776	∓4,// 8	
Buildings and Other Structures	2042-320-530-0000	\$5,000			\$0.00
Parks Special Total		Ψ0 ₁	\$5,000	\$5,000	
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$267,136	,,,,,,,,,	40,000	First area to be paved is post wellfield construction Circleville & Station
Operating Supplies and Materials	2101-610-420-0000	\$10,000			Cost of Gravel and Cold Patch
Other - Capital Outlay	2101-610-590-0000				\$0.00
Motor Vehicle Total			\$277,136	\$277,136	
Other - Other Contractual Services	2271-110-348-0000	\$2,000			\$0.00
Speical Police Education Fund Total	10004 0 :		\$2,000	\$2,000	
Other - Other Contractual Services	2901-640-399-0000	\$41,358			\$0.00
Street Building Fund	2002 640 420 0000	67.004	\$41,358	\$41,358	
Operating Supplies and Materials Surface Water Fund Total	2902-640-420-0000	\$7,001	\$7.004	67.004	\$0.00
Other - Capital Outlay	2903-790-590-0000	\$32,689	\$7,001	\$7,001	
General Building Fund Total	Zano-1 an-pan-nnnn	⊅32,0 89	\$32,689	\$32,689	\$0.00
Other - Other Contractual Services	2904-720-399-0000	\$1,000	932,009	φο 2,0 09	
Operating Supplies and Materials	2904-720-399-0000	\$3,162			
Other - Capital Outlay	2904-720-590-0000	\$0			\$0.00
Mayors Court Total			\$4,162	\$4,162	
Other - Personal Services	5101-531-190-1000	\$33,520	100	un ne management	
Ohio Public Employees Retirement System	5101-531-211-0000	\$4,693			Percentage times 190
Medicare	5101-531-213-0000				
Medical/Hospitalization		\$486			Percentage times 190
	5101-531-221-0000	\$5,400			
Dental Insurance	5101-531-221-0000 5101-531-223-0000	\$5,400 \$420			Percentage times 190
Dental Insurance Workers' Compensation	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000	\$5,400 \$420 \$2,171			
Dental Insurance Workers' Compensation Travel and Transportation	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000 5101-531-252-0000	\$5,400 \$420 \$2,171 \$1,000			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000 5101-532-190-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0			Percentage times 190 Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000 5101-532-190-0000 5101-532-211-0000 5101-532-211-0000 5101-532-213-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-690-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-213-0000 5101-532-221-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195			Percentage times 190 Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-531-690-0000 5101-532-190-0000 5101-532-211-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-221-0000 5101-532-221-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$1,23 \$2,175 \$195 \$603			Percentage times 190 Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000 5101-532-211-0000 5101-532-211-0000 5101-532-221-0000 5101-532-221-0000 5101-532-221-0000 5101-532-225-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-531-990-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-252-0000 5101-532-252-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-255-0000 5101-532-255-0000 5101-532-255-0000 5101-532-255-0000 5101-532-255-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-420-0000 5101-531-690-0000 5101-532-190-0000 5101-532-211-0000 5101-532-212-0000 5101-532-221-0000 5101-532-25-0000 5101-532-25-0000 5101-532-25-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-399-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-213-0000 5101-532-223-0000 5101-532-225-0000 5101-532-259-0000 5101-532-399-0000 5101-532-399-0000 5101-532-420-0000 5101-532-420-0000 5101-532-690-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$989 \$2,500 \$0			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Other	5101-531-221-0000 5101-531-223-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-399-0000 5101-531-399-0000 5101-532-190-0000 5101-532-211-0000 5101-532-211-0000 5101-532-221-0000 5101-532-225-0000 5101-532-252-0000 5101-532-252-0000 5101-532-252-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$1,190 \$11,23 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$1,23			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-211-0000 5101-532-213-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-25-0000 5101-532-25-0000 5101-532-250-0000 5101-532-250-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-399-0000 5101-533-399-0000 5101-533-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$0 \$0 \$1,500			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-252-0000 5101-531-399-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-2590-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other Other Other Other	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-211-0000 5101-532-213-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-25-0000 5101-532-25-0000 5101-532-250-0000 5101-532-250-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-399-0000 5101-533-399-0000 5101-533-399-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$0 \$0 \$1,500			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Morters' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other Dersonal Services Ohio Public Employees Retirement System Medicare Medicare	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-399-0000 5101-531-399-0000 5101-532-11-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-252-0000 5101-532-252-0000 5101-532-250-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-11-0000 5101-533-213-0000 5101-533-213-0000 5101-533-213-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Other Other - Other Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-399-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-252-0000 5101-532-2590-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-399-0000 5101-533-399-0000 5101-533-399-0000 5101-533-213-0000 5101-533-213-0000 5101-533-213-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900			Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-420-0000 5101-532-190-0000 5101-532-211-0000 5101-532-221-0000 5101-532-225-0000 5101-532-255-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-211-0000 5101-533-211-0000 5101-533-221-0000 5101-533-221-0000 5101-533-225-0000 5101-533-225-0000 5101-533-225-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-225-0000 5101-532-25-0000 5101-532-25-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-213-0000 5101-533-213-0000 5101-533-213-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-213-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$8,498 \$1,200 \$0 \$1,200 \$0 \$1,200 \$			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Medicare Medicare Medicare Medicare Medicare Medicare Morkers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-531-399-0000 5101-532-11-0000 5101-532-213-0000 5101-532-225-0000 5101-532-25-0000 5101-532-25-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-391-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000 5101-533-210-0000 5101-533-250-0000 5101-533-250-0000 5101-533-250-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$1,190 \$11,500 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other Other Other Other Other Other Other - Othe	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-213-0000 5101-532-213-0000 5101-532-225-0000 5101-532-225-0000 5101-532-252-0000 5101-532-252-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-310-0000 5101-533-213-0000 5101-533-213-0000 5101-533-225-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-339-0000 5101-533-339-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711 \$700			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Other - Other Contractual Services	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-420-0000 5101-532-910-0000 5101-532-211-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-25-0000 5101-532-25-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-3190-0000 5101-533-211-0000 5101-533-213-0000 5101-533-225-0000 5101-533-231-0000 5101-533-231-0000 5101-533-231-0000 5101-533-231-0000 5101-533-331-0000 5101-533-331-0000 5101-533-331-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$700 \$34,031			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Other - Other Contractual Services	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-399-0000 5101-531-399-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-259-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-211-0000 5101-533-211-0000 5101-533-211-0000 5101-533-211-0000 5101-533-211-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-3399-0000 5101-533-348-0000 5101-533-348-0000 5101-533-348-0000 5101-533-348-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711 \$700 \$34,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031 \$4,031			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Operating Supplies and Materials Repairs and Maintenance of Motor Vehicles	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-11-0000 5101-532-211-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-255-0000 5101-532-255-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-221-0000 5101-533-221-0000 5101-533-231-0000 5101-533-231-0000 5101-533-231-0000 5101-533-231-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3310-0000 5101-533-3420-0000 5101-533-3430-0000 5101-533-3420-0000 5101-533-3420-0000 5101-533-3420-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Other - Other Contractual Services Other - Other Supplies and Materials Repairs and Maintenance of Motor Vehicles Fuel, Oil, & etc.	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-252-0000 5101-531-399-0000 5101-531-31-420-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-223-0000 5101-532-225-0000 5101-532-225-0000 5101-532-252-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-310-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-339-0000 5101-533-339-0000 5101-533-339-0000 5101-533-339-0000 5101-533-348-0000 5101-533-348-0000 5101-533-348-0000 5101-533-349-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711 \$700 \$34,031 \$41,953 \$3,000 \$3,186			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Unior - Other Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Other - Other Contractual Services Operating Supplies and Materials Repairs and Maintenance of Motor Vehicles Fuel, Oil, & etc. Other - Capital Outlay	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-225-0000 5101-531-25-0000 5101-531-399-0000 5101-531-399-0000 5101-532-213-0000 5101-532-213-0000 5101-532-221-0000 5101-532-225-0000 5101-532-225-0000 5101-532-225-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-309-0000 5101-533-213-0000 5101-533-231-0000 5101-533-231-0000 5101-533-231-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-333-0000 5101-533-433-0000 5101-533-433-0000 5101-533-433-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$0 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711 \$700 \$34,031 \$41,953 \$3,000 \$3,186 \$31,467			Percentage times 190 Percentage times 190
Dental Insurance Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Other Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medicare Medicare Workers' Compensation Travel and Transportation Other - Other Contractual Services Operating Supplies and Materials Other - Capital Outlay Other - Other Other - Personal Services Ohio Public Employees Retirement System Medicare Medical/Hospitalization Dental Insurance Workers' Compensation Travel and Transportation Uniforms and Clothing Utilities Telephone Training Services Other - Other Contractual Services Other - Other Supplies and Materials Repairs and Maintenance of Motor Vehicles Fuel, Oil, & etc.	5101-531-221-0000 5101-531-225-0000 5101-531-225-0000 5101-531-252-0000 5101-531-252-0000 5101-531-399-0000 5101-531-31-420-0000 5101-532-190-0000 5101-532-211-0000 5101-532-213-0000 5101-532-223-0000 5101-532-225-0000 5101-532-225-0000 5101-532-252-0000 5101-532-399-0000 5101-532-399-0000 5101-532-399-0000 5101-533-310-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-239-0000 5101-533-339-0000 5101-533-339-0000 5101-533-339-0000 5101-533-339-0000 5101-533-348-0000 5101-533-348-0000 5101-533-348-0000 5101-533-349-0000	\$5,400 \$420 \$2,171 \$1,000 \$7,410 \$1,500 \$8,498 \$1,190 \$123 \$2,175 \$195 \$603 \$0 \$989 \$2,500 \$0 \$63,417 \$8,783 \$920 \$15,900 \$1,200 \$4,694 \$339 \$750 \$24,213 \$3,711 \$700 \$34,031 \$41,953 \$3,000 \$3,186			Percentage times 190 Percentage times 190

Account Name	Description Description		A COURSE OF THE PARTY OF THE PA	Council Adjus	COLUMN TO SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE OF THE SERVICE STATE STATE STATE STATE OF THE SERVICE STATE STA		
International Services Spirit April 1999						Non-binding Narrative for 2008 Budget	
Mater Total				Total	Total		
Color		5101-920-920-0000	\$15,000	2000 200	*****	\$	
Page		5201 541 100 0000	\$22,520	\$380,307	\$386,307		
Medicane						Percentage times 190	
Medical Proposition				35 1.31			
Detail Insurance					747-503-3-03-11		
Travel and Transportation							
Utilities	Workers' Compensation	5201-541-225-0000	\$2,214		niste is 300 f.	Percentage times 190	
Telephone	Travel and Transportation		\$1,000				
Treining Services				And the second of the			
Direct - Other Contractual Services 501-541-399-0000 \$5,984							
Spenting Supplies and Materials \$501-54-1-420-0000 \$1,800				PERSONAL PROPERTY.			
Regular and Maintenance of Motor Vehicles \$201-\$41-439-0000 \$0					Carry Carry Carry		
Fuel Oil 6 866 \$001-841-439-0000 \$0				3383 T.J. 2003 S. S.	4 24-31-73.2		
Differ				903800000			
Ditler - Personal Services \$201-\$42-19-0000 \$4,498 Percentage times 190							
Medicarer 5201-542-21-0000 \$1,23 Percentage times 190							
MedicalPhiospielization 5201-542-221-0000 \$3,176			\$1,190				
Dental Insurance	Medicare	5201-542-213-0000		3631 Kilona i			
Victoria Compensation							
Travel and Transportation \$201-842-252-0000 \$1,985					VERY BEST OF		
					: 	Percentage times 190	
Operating Supplies and Materials				医结合性 人名英格兰	pertar sytty-vett.		
Colter Capital Outlay				14.4	11.46 6 6 6 6 6 6		
Colher - Colher S201-542-569-0000 \$6,000 S0,000					A CANADA A C	The state of the property of the state of th	
Cher Personal Services 5201-543-190-0000 \$33,417				ar a differentialif system.	and while and their		
Ohio Public Employees Retirement System 5201-543-221-0000 \$920 Percentage times 190					10 10 10 10 10 10 10 10 10 10 10 10 10 1		
Medicalra \$201-543-213-0000 \$920 Percentage times 190				ak kuli okuli, kuli sah	Record Fore Daniel	Percentage times 190	
Medical/Hospitalization \$201-543-221-0000 \$15,000							
Dental Insurance \$201-543-222-0000 \$1,200					Harana Harana		
Travel and Transportation				·			
Uniforms and Clothing	Norkers' Compensation	5201-543-225-0000	\$4,735			Percentage times 190	
Utilities							
Telephone							
Training Services							
Other - Other Contractual Services 5201-543-399-0000 \$66,638 Other - Other Contractual Services 5201-543-420-0000 \$14,865 Other - Capital Outlay 5201-543-439-0000 \$4,405 Other - Capital Outlay 5201-543-590-0000 \$5,752 Other - Other Outlay 5201-543-590-0000 \$5,752 Other - Other Outlay 5201-543-590-0000 \$5,752 Other - Other Outlay 5201-543-590-0000 \$136,130 Other - Other Outlay 5201-543-590-0000 \$136,130 Other - Other Outlay 5201-910-910-0000 \$40,520 Sewer Total Sewer Improvement Sever Impro					a man grad and substitution of		
Departing Supplies and Materials 5201-543-420-0000 \$14,486				1000 7000 7000 7000 7000			
Repairs and Maintenance of Motor Vehicles \$201-543-433-0000 \$2,933				2814.28 F 1 C 4 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	114 (5) (1) (2) (5) (6) (1) (8) (6)	ranne de université de la production de la financia de la financia de la financia de la financia de subsentible	
Fuel, Oil, & etc. 5201-543-439-0000 \$4,405				SAME PAYOR DISTRICT			
Cher Capital Outlay 5201-543-590-0000 \$55,520 1.8 Capital Outlay is \$40,000 balance used for emergency 5201-543-690-0000 \$5,752 5201-543-690-0000 \$136,130 5201-543-690-0000 \$136,130 5201-543-690-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-0000 \$40,520 5201-540-910-910-910-910-910-910-910-910-910-91					X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Chier - Other S201-543-690-000 \$5,752 Chier - Debt Service 5201-543-690-000 \$136,130 Chier - Debt Service 5201-910-910-0000 \$40,620 S70,648 S70,				700 NO NEW YORK 19	n vijajajojojojaja izva	1 & I Capital Outlay is \$40,000 balance used for emergency funding	
State Service Septiment						To to define outsity to \$10,000 belleno dood for differency funding	
Transfers - Cut				8497234170, F5-6	Periode period		
Cither - Capital Outlay	ransfers - Out					\$0	
Transfers - Out	Sewer Total			\$537,648	\$537,648		
Advances - Out	Other - Capital Outlay		\$618,039				
Searcy S	ransfers - Out						
State Capital Outlay State Sta		5701-920-920-0000	\$15,000			Well Field Improvement \$335,500.00 \$0	
Sewer Improvement Total \$392,138 \$				\$633,039	\$633,039	1050 740 50	
Dither - Other Contractual Services 5704-800-399-0000 \$24,000 Departing Supplies and Materials 5704-800-420-0000 \$12,353 Jackson Alley Manhole		5702-800-590-0000	\$392,138			Well Field Improvement \$50,712.50 \$0	
Dither - Other Contractual Services 5704-800-399-0000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$20,171 \$20,17		F700 000 F00 0000		\$392,138	\$392,138		
Other - Other Contractual Services 5704-800-399-0000 \$24,000		5703-800-560-0000					
Departing Supplies and Materials 5704-800-420-0000 \$12,353 Jackson Alley Manhole		5704 900 300 0000	\$24,000				
Step					74.74 Sept. 68.44 Sept. 68.44	Jackson Alley Manhole	
Stormwater Debt Service 5704-850-790-0000 \$11,319 \$67,843				-1 - 1 - 1 - 1 - 1 - 1		Sackson Alley Wallindle \$0	
Stormwater Department Stormwater Stormwater Department Stormwater					Presidente.		
Step				\$67,84 <u>3</u>			
OTAL UTIL. DEBT SERV. RES. (5721) \$70,523 \$70,523 wher - Debt Service 5741-850-790-0000 \$25,000 \$25,000 wher - Debt Reserve \$25,000 \$25,000 wher - Debt Service 5742-850-790-0000 \$25,000 r42 FmHA Debt Surplus \$25,000 \$25,000 eposits Refunded 5781-599-610-0000 \$9,860 \$25,000 eposits Applied 5781-599-620-0000 \$4,804 \$14,664 eposit Fund Total \$14,664 \$14,664 rofessional and Technical Services 9901-790-340-0000 \$170,183	ther - Debt Service for FmHA Sinking	5721-850-790-0000	\$70,523	- Allender Allender		\$0	
Step Service S741-850-790-0000 \$25,000				\$70,523	\$70,523		
Step Service S742-850-790-0000 \$25,000	ther - Debt Service	5741-850-790-0000	\$25,000			\$0	
742 FmHA Debt Surplus \$25,000 \$25,000 deposits Refunded 5781-599-610-0000 \$9,860 \$9,860 deposits Applied 5781-599-620-0000 \$4,804 \$14,664 deposit Fund Total \$14,664 \$14,664 rofessional and Technical Services 9901-790-340-0000 \$170,183				\$25,000	\$25,000		
deposits Refunded 5781-599-610-0000 \$9,860 deposits Applied 5781-599-620-0000 \$4,804 deposit Fund Total \$14,664 rofessional and Technical Services 9901-790-340-0000 \$170,183		5742-850-790-0000	\$25,000	Was in the second		\$0	
eposits Applied 5781-599-620-0000 \$4,804 eposit Fund Total \$14,664 rofessional and Technical Services 9901-790-340-0000 \$170,183 \$14,664		I smort soo siin saas		\$25,000	\$25,000		
eposit Fund Total \$14,664 rofessional and Technical Services 9901-790-340-0000 \$170,183							
rofessional and Technical Services 9901-790-340-0000 \$170,183		15/81-599-620-0000	\$4,804		CALCO	\$0	
		9901-790-340-0000	\$170.402	\$14,004	914,504 	\$0	
\$170,183 \$170,183 Developer Revolving Fund Tax Budget	TOTOSSIOTIAL ARTO TECHNICAL SELVICES		\$17U,103	\$170,183	647/0405		
otal \$4,560,158 These numbers have been rounded to the whole number	ofal		getylveng i livest I.				

The Village Council authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revises Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.