Village of Ashville 2nd Quarterly F & O Report

OhioEPA Director's Final Findings and Orders (F & O)

Infiltration and Inflow (I & I) Reduction Plan

The second section of this quarter report will deal with the status of I & I. The first heading will discuss the work being done on the I & I Reduction Plan Procedure Manual and the I & I Tool Box. The second heading will deal with the funding for an I & I Program.

Infiltration and Inflow (I & I) Plan

In the last quarterly report there was a focus on the I & I Reduction Plan which included an I & I Tool Box. An important part of commitment to this plan is creating a structure and budget for it to be implemented and sustained. This quarterly report will focused on what budgetary changes were made in 2014 and in the 2015 Appropriation Budget.

Financing Status

There are two internal funding sources for I & I. First the Village has created in their Appropriation Budget an I & I Fund Account 34¢ for every 1000 gallons of water used will go exclusively to I & I Reduction. The effect of this can be seen in the Revenue and Appropriation Status Report through the end of 2014 the I & I account generated $32,287.10 in revenue, Attachment 6. The second source of funding will be an existing Stormwater Fund. That fund collected $84,267.73, Attachment 7. In 2015 the two funding sources will be used to establish a $50,000 per year appropriation budget for I & I. Some of this will be directly used. Another portion will be used as seed money for Grants and Loans. You will also find that a portion of the Stormwater Appropriation Budget is now being used for dedicated staff. The objective is have a focus on Stormwater and its impact on I & I, Attachment 7.

The Quality Monitor "Dashboard" is still being developed in Excel to quantify this process. This Dashboard will be used to measure how much is spent in relationship to how affective the I & I intervention has been.

I & I Reduction Webpage

Since that Plan and Tool Box is already submitted this quarterly report will not repeat that entire plan. The entire Plan and Tool Box can be accessed at www.ashvilleohio.gov. On the home page you click on the logo that was designed for the Plan, see above. That page will inform the residents the status of the project. All the items above can be found on this webpage by clicking on the following icon .