

# Welcome to *Ashville's* Water Resource Recovery Facility



## Water Resource Recovery Facility (WRRF) *Village of Ashville*

On Line at:

[www.ashvilleohio.gov](http://www.ashvilleohio.gov)

January 4, 2016

# Ashville's WRRF Project



## Vision Statement

- Remembering our rural heritage, Ashville will be a vibrant and friendly community, offering an enhanced quality of life achieved through planning, progress and collaboration.

It will be a welcoming place where people want to live and businesses prosper.

# Ashville's WRRF Project

VILLAGE OF ASHVILLE, OHIO  
WRRF IMPROVEMENTS 2015 PART A  
BID TABULATION  
DECEMBER 12, 2015

|   | Contractor          |                             |                                       |                                  |               |
|---|---------------------|-----------------------------|---------------------------------------|----------------------------------|---------------|
|   | Engineer's Estimate | Adams Robinson Construction | Danis Industrial Construction Company | Kirk Brothers Construction, Inc. |               |
|   |                     |                             |                                       |                                  | \$ 11,270,000 |
|   |                     |                             |                                       |                                  | \$ 10,000     |
|   |                     |                             |                                       |                                  | \$ 180,000    |
|   |                     |                             |                                       |                                  | \$ 25,000     |
|   |                     |                             |                                       |                                  | \$ 10,000     |
| Part A Plans - WRRF Facility Improvements     | \$ 11,406,000       | \$ 14,690,000               | \$ 11,977,000                         | \$ 12,087,000                    | \$ 15,000     |
| Allowances                                    |                     |                             |                                       |                                  |               |
| Sludge Drying Bed Demolition                  | \$ 10,000           | \$ 10,000                   | \$ 10,000                             | \$ 10,000                        | \$ 20,000     |
| Utilities Allowance                           | \$ 180,000          | \$ 180,000                  | \$ 180,000                            | \$ 180,000                       | \$ 50,000     |
| Administration Building Furnishings Allowance | \$ 25,000           | \$ 25,000                   | \$ 25,000                             | \$ 25,000                        |               |
| Laboratory Equipment Allowance                | \$ 10,000           | \$ 10,000                   | \$ 10,000                             | \$ 10,000                        |               |
| SCADA System Computer Equipment Allowance     | \$ 15,000           | \$ 15,000                   | \$ 15,000                             | \$ 15,000                        |               |
| SCADA System Programming Allowance            | \$ 20,000           | \$ 20,000                   | \$ 20,000                             | \$ 20,000                        | \$ 11,580,000 |
| Materials Testing Allowance                   | \$ 50,000           | \$ 50,000                   | \$ 50,000                             | \$ 50,000                        | \$ (20,000)   |
| Total Base Bid                                | \$ 11,716,000       | \$ 15,000,000               | \$ 12,287,000                         | \$ 12,397,000                    | \$ (40,000)   |
| Alternate No. 1                               |                     | \$ 50,000                   | \$ (64,500)                           | \$ 50,000                        |               |
| Alternate No. 2                               |                     | \$ 10,000                   | \$ (42,000)                           | \$ (30,000)                      |               |
| Base Bid + Alternate No. 1                    |                     | \$ 15,050,000               | \$ 12,222,500                         | \$ 12,447,000                    | \$ 11,560,000 |
| Base Bid + Alternate No. 2                    |                     | \$ 15,010,000               | \$ 12,245,000                         | \$ 12,367,000                    | \$ 11,540,000 |
| Base Bid + Alternate No. 1 + Alternate No. 2  |                     | \$ 15,060,000               | \$ 12,180,500                         | \$ 12,417,000                    | \$ 11,520,000 |

Peterson Construction Company

January 4, 2016

# Ashville's WRRF Project



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**277 West Nationwide Blvd**  
**Columbus, OH 43215**

January 4, 2016

# Ashville's WRRF Project



## AGENDA

Village of Ashville

Water Resource Recovery Facility Improvements 2016

Council Meeting

January 4, 2016 6:30 p.m.

### DISCUSSION ITEMS:

1. Bids Received Dec. 11, 2015. See attached Bid Tabulation. Bid documents require award within 90 days.
2. We recommend that the Village award the contract to Peterson Construction in the amount of \$11,580,000 for the base bid. The base bid includes all equipment originally recommended by AECOM and approved by the Village.
3. We have worked with Peterson Construction on numerous projects and they are highly recommended.

January 4, 2016

# *Ashtville's* WRRF Project



## AGENDA

### 4. Project Schedule-WRRF Phase 1:

- We estimate the following schedule for WRRF Phase 1 based on funding agency requirements:
  - 1) Village Submits Application to DEFA on Jan 15, 2016
  - 2) DEFA requests bond trust agreement on Feb. 1, 2016
  - 3) Village executes final bond trust agreement.
  - 4) OWDA approves project funding on Feb. 18, 2016.
  - 5) Signed Notice of Award sent to contractor.
  - 6) Preconstruction Meeting Scheduled and contract signed.
  - 7) Construction Initiated (March/April). Exact date TBD.

# Ashville's WRRF Project



## AGENDA

5. **DEFA Application Due Jan 15 or 18, 2016**
  - Will require Ordinance passed by council seeking an extended term loan from the Ohio Water Pollution Control Loan Fund.
6. **Other Items Pending**
  - Negotiate, sign and record two easements.
  - Advertise and bid Phase 2 Sewer Project.
  - Arrange for funding of Phase 2 Sewer Project. Small government OPWC funding of this project appears likely. May also be possible to amend Bond Trust Agreement to add Phase 2.
7. **Items Required Prior to Construction**
  - Receive building permit approvals.



*Thank You*

January 4, 2016