

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	_____	.00	
Final Design:	_____	.00	
Construction Administration:	_____	.00	
Total Engineering Services:	a.) _____	.00	_____ %
Right of Way:	b.) _____	.00	
Construction:	c.) _____	.00	
Materials Purchased Directly:	d.) _____	.00	
Permits, Advertising, Legal:	e.) _____	.00	
Construction Contingencies:	f.) _____	.00	_____ %
Total Estimated Costs:	g.) _____	1,553,691	.00

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) _____	.00	
Local Revenues:	b.) _____	.00	
Other Public Revenues:	c.) _____	.00	
ODOT / FHWA PID: _____	d.) _____	.00	
USDA Rural Development:	e.) _____	.00	
OEPA / OWDA:	f.) _____	1,053,691	.00
CDBG:	g.) _____	.00	
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: _____	h.) _____	.00	
Subtotal Local Resources:	i.) _____	1,053,691	.00 68 %

OPWC Funds (Check all requested and enter Amount)

Grant: _____ % of OPWC Funds	j.) _____	.00	
Loan: <u>32</u> % of OPWC Funds	k.) _____	500,000	.00
Loan Assistance / Credit Enhancement:	l.) _____	.00	
Subtotal OPWC Funds:	m.) _____	500,000	.00 32 %
Total Financial Resources:	n.) _____	1,553,691	.00 100 %

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	_____ 1,553,691 .00	_____ 100 %	A Farmland Preservation letter is required for any impact to farmland
2.2 Total Portion of Project New / Expansion:	_____ .00	_____ 0 %	
2.3 Total Project:	_____ 1,553,691 .00	_____ 100 %	

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>02/13/2013</u>	End Date: <u>04/30/2016</u>
3.2 Bid Advertisement and Award	Begin Date: <u>05/15/2016</u>	End Date: <u>07/01/2016</u>
3.3 Construction	Begin Date: <u>07/01/2016</u>	End Date: <u>09/30/2017</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 30 Years Age: 2017 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT _____ Year _____ Projected ADT _____ Year _____

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ 16.56 Proposed \$ 18.63

Number of households served: 1,373

Ashville's Usage per household is 5,348 gallons

Residential Wastewater Rate Current \$ 38.57 Proposed \$ 50.63

Number of households served: 1,323

Ashville's Wastewater Usage per household is 4,979 gallons generating

Stormwater: Number of households served: 1,349

Ashville's Stormwater Usage per household is 5.45 ERU generating \$7.293/month

4.3 Project Description

- A: SPECIFIC LOCATION** (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

Twenty (22+) acres of land has been purchased between State Route 752 and State Route 316 between the CSX and Norfolk Southern Rail lines that run through the Village of Ashville, Ohio

Property Parcel ID - D1300100007000, D1300100100102, D1300100101200, D1300100101300, D1300100101400, D1300100105100, D1300100100101, D1300100103900, D1300100103700, D1300100103600, D13001000006900, D1300100007100, & D1200010014702 <Exhibit 1> & <Attachment 6>.

- B: PROJECT COMPONENTS** (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

The project consists of the construction of a new 0.8 MGD average day capacity (4.0 MGD peak hour design flow), oxidation ditch Water Resource Recovery Facility (WRRF) on a new site north of Village. The new WRRF will consist of an influent pump station, headworks building, oxidation ditch, two final clarifiers, ultraviolet disinfection, post aerobic digesters, a sludge press and blower building <Exhibit 2>.

The sanitary sewer and force main improvements are part of the Part B Improvements to be constructed separately from the WRRF but in conjunction with the WRRF.

- C: PHYSICAL DIMENSIONS** (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

The project consists of replacing a 0.6 MGD facility with a new 0.8 MGD average day capacity (4.0 MGD peak hour design flow), oxidation ditch Water Resource Recovery Facility (WRRF) on a new site north of Village. The new WRRF will consist of an influent pump station, headworks building, oxidation ditch, two final clarifiers, ultraviolet disinfection, post aerobic digesters, a sludge press and blower building <Attachment 6>.

The sanitary sewer and force main's physical dimensions are detailed as part of the Engineer's Opinion of Probable Construction Costs.

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer

(Person authorized in legislation to sign project agreements)

Name: Charles K. Wise Franklin Christman
Title: Mayor Village Administrator
Address: 200 Station Street East

City: Ashville State: OH Zip: 43103
Phone: (740) 893-7132
FAX: (740) 983-4703
E-Mail: mayorwise@ashvilleohio.gov/fchristman@ashvilleohio.gov

5.2 Chief Financial Officer

(Can not also serve as CEO)

Name: April Grube
Title: Fiscal Officer
Address: 200 Station Street East

City: Ashville State: OH Zip: 43103
Phone: (740) 983-7131
FAX: (740) 983-4703
E-Mail: agrube@ashvilleohio.gov

5.3 Project Manager

Name: Jeffrey R. Kerr P.E., ENV-SP
Title: Senior Project Manager URS Corporation
Address: 277 West Nationwide Boulevard
277 West Nationwide Boulevard
City: Columbus State: Zip: 43215
Phone: (614) 464-4500
FAX: (614) 464-0588
E-Mail: jeff.kerr@aecom.com

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form. <Exhibit 3>
- Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

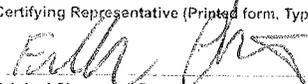
7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Franklin Christman, Village Administrator

Certifying Representative (Printed form. Type or Print Name and Title)

 9/30/2015

Original Signature / Date Signed