



ORDINANCE 2012 – 01

AN ORDINANCE TO APPROVE CURRENT REPLACEMENT PAGES TO THE ASHVILLE CODIFIED ORDINANCES, AND DECLARING AN EMERGENCY.



WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the Village has heretofore entered into a contract with the Waiter H. Drane Company to prepare and publish such revision which is before Council;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF ASHVILLE, OHIO;

SECTION 1: That the ordinances of the Village of Ashville, Ohio, of a general and permanent nature, as revised, re-codified, rearranged and consolidated into component codes, titles, chapters and sections within the 2012 Replacement Pages to the Codified Ordinances are hereby approved and adopted.

SECTION 2: That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law.

Traffic Code

333.01	Driving or Physical Control While Under the Influence. (Amended)
335.01	Driver's License or Commercial Driver's License Required. (Amended)
335.02	Permitting Operation Without a Valid License. (Amended)
335.05	Wrongful Entrustment of a Motor Vehicle. (Amended)
335.06	Display of License. (Amended)
335.07	Driving Under License Suspension or Restriction. (Amended)
335.071	Driving Under OVI Suspension. (Amended)
335.072	Driving Under Financial Responsibility Law Suspension or Cancellation. (Amended)
335.073	Driving Without Complying With License Reinstatement Requirements. (Amended)
335.074	Driving Under License Forfeiture or Child Support Suspension. (Added)
335.12	Stopping After Accident Upon Streets. (Amended)
335.13	Stopping After Accident Upon Property Other Than Street. (Amended)
335.14	Vehicle Accident Resulting in Damage to Realty. (Amended)
337.22	Windshield and Windshield Wipers. (Amended)
373.02	Riding Upon Seats; Handlebars; Helmets. (Amended)



ORDINANCE 2012 – 03

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE AMENDED CERTIFICATE OF RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012, AND DECLARING AN EMERGENCY.

Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

Section One:

That the 2012 Temporary Appropriation Ordinance (Ordinance 2011-08) is hereby amended and this Ordinance becomes the Final Appropriation Ordinance for 2012 based upon the Certificate of Estimated Resources. The amounts are listed on Exhibit I, which is part of this Ordinance.

Section Two:

That the "Non-binding Narrative for the 2012 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council in Section Three.

Section Three:

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations and to make supplemental appropriations between "Object" codes within the same "Fund" and "Program" area as provided by the Ohio Revised Code (ORC) with the exception of "Object" codes 590 and 690 from which only the Mayor and/or Village Administrator are authorized to approve expenditures or supplemental appropriations.

Section Four:

That the Village Council hereby authorizes that funds maybe expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons.

Section Five:

All interest earned by the Village of Ashville unless indicated otherwise by the (ORC) will be applied to the General Fund.

Section Six:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Village and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the fiscal obligations of the Village and will go into effect immediately upon its passage by Council.

PASSED THIS 19th DAY OF March, 2012

ATTEST:

Barbara J. Gilbert
Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: March 19, 2012

APPROVED:

Charles K. Wise
Charles K. Wise, Mayor

DATE: 19 MAR 2012

Prepared 03/14/2012
Revised Date:
Review Date:



General Offenses Code

501.01	Definitions. (Amended)
501.99	Penalties for Misdemeanors. (Amended)
509.06	Inducing Panic. (Amended)
509.07	Making False Alarms. (Amended)
513.03	Drug Abuse; Controlled Substance Possession. (Amended)
517.05	Cheating. (Amended)
525.02	Falsification. (Amended)
529.07	Open Container Prohibited. (Amended)
537.10	Telecommunication Harassment. (Amended)
541.02	Arson. (Amended)
545.02	Determining Property Value in Theft Offense. (Amended)
545.04	Detention of Shoplifters. (Amended)
545.05	Petty Theft. (Amended)
545.07	Insurance Fraud. (Amended)
545.08	Unauthorized Use of Property. (Amended)
545.09	Passing Bad Checks. (Amended)
545.10	Misuse of Credit Cards. (Amended)
545.13	Criminal Simulation. (Amended)
545.14	Tampering With Records. (Amended)
545.15	Securing Writings by Deception. (Amended)
545.17	Defrauding Creditors. (Amended)
545.18	Receiving Stolen Property. (Amended)
549.04	Improperly Handling Firearms in a Motor Vehicle. (Amended)

SECTION 3: The complete text of the sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A. Any summary publication of this ordinance shall include a complete listing of these sections. Notice of adoption of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

SECTION 4: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS 6th DAY OF February 2012

ATTEST:

Barbara Gilbert
FISCAL OFFICER

02-06-12
DATE

APPROVED:

Charles R. ...
MAYOR

06 Feb 12
DATE

ORDINANCE 2012 – 02



ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A PERSONAL SERVICE CONTRACT WITH ISAAC, BRANT, LEDMAN & TEETOR, LLP, TO SERVE AS SOLICITOR, AND DECLARING AN EMERGENCY.



WHEREAS, it is necessary to renew a personal service contract to retain and employ Attorneys to act, advise and counsel the Mayor and Counsel of the Village of Ashville as contract solicitors, and

WHEREAS, it is necessary for the preservation of the public health, safety, and welfare of the residents of the Village of Ashville that representation of the Village of Ashville by Attorneys continue, and

WHEREAS, ISAAC, BRANT, LEDMAN & TEETOR shall continue to serve as Solicitor of the Village of Ashville, Ohio:

NOW, THEREFORE, BE IT ORDAINED THAT BY THE COUNCIL OF THE VILLAGE OF ASHVILLE STATE OF OHIO:

Section 1: That the Mayor of the Village of Ashville is hereby authorized to enter into a contract with ISAAC, BRANT, LEDMAN & TEETOR as Solicitor, a copy of which is attached hereto and incorporated herein by reference,

Section 2: That the Mayor of the Village of Ashville is hereby authorized to appoint an individual when necessary to carry out the duties of the Mayor's Court Magistrate in his/her absences, under a contract substantially the same as Exhibit A

Section 3: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the village officials and residents to have legal representation as a Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

PASSED THIS the ^{6th} 30th DAY OF ^{Feb} January, 2012

ATTEST:


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: Feb 6, 2012

APPROVED:


Charles K. Wise, Mayor

DATE: 26 FEB 12

Prepared 01/13/2012
Revised Date:
Review Date:

“EXHIBIT A”

PROFESSIONAL SERVICES CONTRACT

THIS AGREEMENT made this 5th day of February, 2012, at the Village of Ashville, between **THE VILLAGE OF ASHVILLE**, Ohio, by and through its Mayor, hereinafter referred to as “Client,” and **ISAAC, BRANT, LEDMAN & TEETOR, LLP**, 250 East Broad Street, Suite 900, Columbus, OHIO 43215, (614) 221-2121, hereinafter referred to as “Attorneys.”

In consideration of the mutual promises herein contained, the parties hereto agree as follows:

1. **PURPOSE OF REPRESENTATION.** Client hereby retains and employs Attorneys to act, advise and counsel the Mayor and Council of the Village as contract solicitors, including recovering damages and compensation to which the client may be entitled, as well as to compromise and settle all claims arising out of any of the events or representations that may arise pursuant to this or any other agreement.

2. **ATTORNEYS FEES.** In consideration of the services rendered and to be rendered by Attorneys, the Client hereby agrees to pay Attorneys at the rate of **\$170.00 per hour**.

3. **APPROVAL NECESSARY FOR WORK TO BE PERFORMED.** Questions that require an opinion of the Solicitor will be directed in written form and all such questions shall be authorized by the Mayor or President Pro Tem or by the Village Administrator.

4. **APPROVAL NECESSARY FOR SETTLEMENT.** No settlement of any nature shall be made for any of the aforesaid claims of the Client without complete approval of the Client; nor shall the Client obtain any settlement on the aforesaid claims without the approval of Attorneys.

5. **ASSOCIATION AND OTHER ATTORNEYS.** Attorneys may, in their sole discretion, recommend the employment or association of additional attorneys for representation of Client's claims. Prior approval of the Client will be necessary for any such association. Any fees, costs or expenses incurred as a result of such association shall be in addition to those set forth above and shall be considered for all purposes, additional expenses.

6. **EXPENSES.** Court costs and all reasonable expenses incurred by Attorneys in the handling of this representation shall be billed to the Client. Such expenses include, without limitation, any and all monies required to be advanced on behalf of the client, telephone consultations, correspondence costs, travel, parking, lodging, deposition and discovery costs.

7. **PARTIES BOUND.** This agreement shall be binding and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns.

8. **PRIOR AGREEMENT SUPERCEDED AND PRIOR WORK RATIFIED.** This agreement constitutes the full and only agreement of the parties hereto and supercedes any prior understanding, either written or oral, between the parties respecting the within subject matter. Any agreements intended to supercede this written contract shall be in writing. The Village ratifies any prior work that may have been done during a period wherein prior contracts may have lapsed.

9. **PAYMENT ON ACCOUNT.** Client understands that all accounts are due when billed.

VILLAGE OF ASHVILLE

Dated: 25 Feb 12

By: 
MAYOR CHUCK WISE

ISAAC, BRANT, LEDMAN & TEETOR, LLP

Dated: 8 Feb 12

By: 
MARK LANDES



ORDINANCE 2012 – 03

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE AMENDED CERTIFICATE OF RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012, AND DECLARING AN EMERGENCY.

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Section Five:

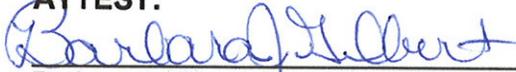
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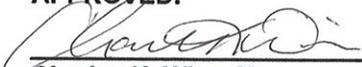
PASSED THIS 19th DAY OF March, 2012

ATTEST:


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: March 19, 2012

APPROVED:


Charles K. Wise, Mayor

DATE: 19 MAR 2012

Prepared 03/14/2012
Revised Date:
Review Date:



Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Other - Personal Services	1000-110-190-0000	\$406,834			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-110-211-0000	\$0			Part-time times 17.63%
Medicare	1000-110-213-0000	\$5,899			Salaries times 1.45%
Ohio Police and Fire Pension Fund	1000-110-215-0000	\$79,536			Salaries times 19.55%
Medical/Hospitalization/Vision	1000-110-221-0000	\$75,135			Adjustment from New Contract
Dental Insurance	1000-110-223-0000	\$4,477			Adjustment from New Contract
Workers' Compensation	1000-110-225-0000	\$8,914			Group Discount Fee plus BWC
Travel and Transportation	1000-110-252-0000	\$1,000			
Uniforms and Clothing	1000-110-270-0000	\$9,043			
Other - Employee Fringe Benefits	1000-110-290-0000	\$2,074			
Training Services	1000-110-348-0000	\$2,500			
Other - Other Contractual Services	1000-110-399-0000	\$25,389			
Other-Other Contractual Services (Court Fines Arrest Authority Fund)	1000-110-399-1000	\$2,007			
Operating Supplies and Materials	1000-110-420-0000	\$17,448			
Repairs and Maintenance of Motor Vehicles	1000-110-433-0000	\$9,272			Vehicle Maintenance
Fuel, Oil, & etc.	1000-110-439-0000	\$40,779			Fuel and Oil
Other - Capital Outlay	1000-110-590-0000	\$33,159			Cruiser Payments and reallocation from 690 \$9,382.08+\$659.11+\$1,118.13
Other - Other	1000-110-690-0000	\$20,000			Reduced from reallocation from 690 fund use at discretion of Mayor
Police Total			\$743,467		
Electricity	1000-130-311-0000	\$37,210			
Other - Other	1000-130-690-0000	\$5,000			
Street Lighting Total			\$42,210		
Payment to Another Political Subdivision	1000-210-640-0000	\$28,029			Health Department Adjustment
Other - Other	1000-210-690-0000	\$0			
County Health Total			\$28,029		
Other - Other Contractual Services	1000-290-399-0000	\$2,000			Indigent Burials
Other - Other	1000-290-690-0000	\$0			
Other Public Health Total			\$2,000		
Operating Supplies and Materials	1000-310-420-0000	\$4,358			
Other - Other	1000-310-690-0000	\$1,000			\$1,000 added as discretionary amount with Mayor or VA approval
Fun-in-the-Sun Total			\$5,358		
Other - Personal Services	1000-320-190-0000	\$6,140			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-320-211-0000	\$860			Part-time times 14.00%
Social Security	1000-320-212-0000	\$443			Some staff may use a an alternative to OPERS
Medicare	1000-320-213-0000	\$89			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-320-221-0000	\$0			
Dental Insurance	1000-320-223-0000	\$0			
Workers' Compensation	1000-320-225-0000	\$178			Group Discount Fee plus BWC
Uniforms and Clothing	1000-320-270-0000	\$400			
Utilities	1000-320-310-0000	\$7,924			Move of \$1,000 from 690
Other - Other Contractual Services	1000-320-399-0000	\$3,084			
Operating Supplies and Materials	1000-320-420-0000	\$17,677			
Other - Capital Outlay	1000-320-590-0000	\$2,000			
Other - Other	1000-320-690-0000	\$3,000			\$3,000 added at discretion of Mayor or VA Moved \$1,000 to 310
Park Total			\$41,795		
Utilities	1000-330-310-0000	\$3,904			Museum Utilities

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Other - Other Contractual Services	1000-330-399-0000	\$343			Used to assist the Museum
Other - Other	1000-330-690-0000	\$1,000			\$1,000 added as discretionary amount with Mayor or VA approval
Culture Museum Total				\$5,247	
Other - Personal Services	1000-410-190-0000	\$11,526			Represents a 1.5% increase and 27 Pay-periods & P Z Inspector
Ohio Public Employees Retirement System	1000-410-211-0000	\$1,614			Salaries times 14.0%
Medicare	1000-410-213-0000	\$167			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-410-221-0000	\$3,121			Adjustment from New Contract
Dental Insurance	1000-410-223-0000	\$224			Adjustment from New Contract
Workers' Compensation	1000-410-225-0000	\$299			Group Discount Fee plus BWC
Professional and Technical Services	1000-410-340-0000	\$1,000			If profession services are needed
Other - Other Contractual Services	1000-410-399-0000	\$2,972			Extra Legal Fees & P & Z Code Update
Other - Other Contractual Services CEDA	1000-410-399-1003	\$21,891			CEDA Money
Other - Other Contractual Services JEDD	1000-410-399-1004	\$1,000			
Operating Supplies and Materials	1000-410-420-0000	\$531			JEDD Money
Operating Supplies and Materials CEDA	1000-410-420-1003	\$1,000			
Operating Supplies and Materials JEDD	1000-410-420-1004	\$1,000			
Other - Other	1000-410-690-0000	\$4,000			\$4,000 added as discretionary amount with Mayor or VA approval
Total Planning and Zoning/Building Dept.				\$50,344	
Other Community Service	1000-490-399-420	\$0			
				\$0	
Other - Personal Services	1000-561-190-0000	\$8,026			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-561-211-0000	\$1,124			Salaries times 14.0%
Medicare	1000-561-213-0000	\$116			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-561-221-0000	\$3,121			Adjustment from New Contract
Dental Insurance	1000-561-223-0000	\$224			Adjustment from New Contract
Workers' Compensation	1000-561-225-0000	\$167			Group Discount Fee BWC
Garbage and Trash Removal	1000-561-398-0000	\$298,365			Includes factoring the new rate
Other - Other Contractual Services	1000-561-399-0000	\$2,949			Contract Legal Fees
Other - Other Contractual Services Harrison Township	1000-561-399-1561	\$0			End Billing for Harrison Township
Operating Supplies and Materials	1000-561-420-0000	\$9,836			
Operating Supplies and Materials Harrison Township	1000-561-420-0000	\$0			Adjustment from New Contract and County Auditor
Other - Other	1000-561-690-0000	\$4,000			\$4,000 added as discretionary amount with Mayor or VA approval
Refuse Total				\$327,928	
Other - Personal Services	1000-610-190-0000	\$90,523			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-610-211-0000	\$12,673			Salaries times 14.0%
Medicare	1000-610-213-0000	\$1,313			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-610-221-0000	\$31,549			Adjustment from New Contract
Dental Insurance	1000-610-223-0000	\$1,793			Adjustment from New Contract
Workers' Compensation	1000-610-225-0000	\$1,895			Group Discount Fee plus BWC
Uniforms and Clothing	1000-610-270-0000	\$992			
Other Capital Outlay	1000-610-590-0000	\$7,502			
Other Misc.	1000-610-690-000	\$4,545			Extra Funds added for salt.
Traffic Signs and Signals	1000-650-420-0000	\$2,000			
Other - Other Contractual Services	1000-670-399-0000	\$3,040			Sidewalks Grant
Other - Other	1000-670-690-0000	\$8,000			Extra Money for Sidewalks \$8,000 added as discretionary amount with Mayor or VA approval
Streets Department Total				\$165,825	

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Salary - Administrator	1000-710-131-0000	\$22,689			Represents a 1.5% increase and 27 Pay-periods
Salaries - Administrator's Staff	1000-710-132-0000	\$13,543			Represents a 1.5% increase and 27 Pay-periods
Salary - Mayor	1000-710-161-0000	\$11,641			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-710-211-0000	\$6,702			Salaries times 14.0%
Social Security	1000-710-212-0000	\$500			Some staff may use a an alternative to OPERS
Medicare	1000-710-213-0000	\$694			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-710-221-0000	\$16,662			Adjustment from New Contract
Dental Insurance	1000-710-223-0000	\$941			Adjustment from New Contract
Workers' Compensation	1000-710-225-0000	\$808			Group Discount Fee plus BWC
Travel and Transportation	1000-710-252-0000	\$257			
Other - Other Contractual Services	1000-710-399-0000	\$26,135			P3 Membership & Solicitor
Operating Supplies and Materials	1000-710-420-0000	\$1,639			
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$150			For Administrative use of vehicle
Fuel, Oil, & etc.	1000-710-439-0000	\$320			For Administrative use of vehicle
Other - Capital Outlay	1000-710-590-0000	\$2,500			Funds for Mayor's Discretionary Use
Other - Other	1000-710-690-0000	\$5,000			\$5,000 added as discretionary amount with Mayor or VA approval
Administrative/Mayor Total			\$110,182		
Salaries - Council	1000-715-111-0000	\$19,605			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-715-211-0000	\$2,745			Salaries times 14.0%
Social Security	1000-715-212-0000	\$534			Some staff may use a an alternative to OPERS
Medicare	1000-715-213-0000	\$357			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-715-221-0000	\$29,743			Adjustment from New Contract
Dental Insurance	1000-715-223-0000	\$2,689			Adjustment from New Contract
Travel and Transportation	1000-715-252-0000	\$773			
Other - Other Contractual Services	1000-715-399-0000	\$24,207			P3 Membership Added for \$5,500 & Solicitor \$2,250
Operating Supplies and Materials	1000-715-420-0000	\$1,431			
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$135			For Legislative use of vehicle
Fuel, Oil, & etc.	1000-715-439-0000	\$265			For Legislative use of vehicle
Other - Other	1000-715-690-0000	\$4,000			\$4,000 added as discretionary amount with Mayor or VA approval
Legislative Total			\$86,486		
Other - Personal Services	1000-720-190-0000	\$13,543			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-720-211-0000	\$1,896			Salaries times 14.0%
Medicare	1000-720-213-0000	\$196			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-720-221-0000	\$0			Adjustment from New Contract
Dental Insurance	1000-720-223-0000	\$0			Adjustment from New Contract
Workers' Compensation	1000-720-225-0000	\$304			Group Discount Fee plus BWC
Travel and Transportation	1000-720-252-0000	\$200			
Other - Other Contractual Services	1000-720-399-0000	\$6,799			
Operating Supplies and Materials	1000-720-420-0000	\$1,126			
Other - Other	1000-720-690-0000	\$4,982			\$5,000 added as discretionary amount with Mayor or VA approval
Mayors Court Total			\$29,047		
Salary - Clerk/Treasurer	1000-725-121-0000	\$22,335			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-725-211-0000	\$3,127			Salaries times 14.0%
Medicare	1000-725-213-0000	\$324			Salaries times 1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$189			Adjustment from New Contract
Dental Insurance	1000-725-223-0000	\$48			Adjustment from New Contract

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Workers' Compensation	1000-725-225-0000	\$341			Group Discount Fee plus BWC
Travel and Transportation	1000-725-252-0000	\$463			
Other - Other Contractual Services	1000-725-399-0000	\$1,063			
Operating Supplies and Materials	1000-725-420-0000	\$697			
Other - Other	1000-725-690-0000	\$2,893			Additional funding added as discretionary amount with Mayor or VA approval
Clerk Treasurer				\$31,479	
Salaries	1000-730-190-0000	\$7,000			Students
Ohio Public Employees Retirement System	1000-730-211-0000	\$1,035			
Social Security	1000-730-212-0000	\$0			Some staff may use a an alternative to OPERS
Medicare	1000-730-213-0000	\$102			Salaries times 1.45%
Workers' Compensation	1000-730-225-0000	\$23			Group Discount Fee plus BWC
Utilities	1000-730-310-0000	\$18,717			
Telephone	1000-730-321-0000	\$7,958			
Other - Other Contractual Services	1000-730-399-0000	\$26,983			
Operating Supplies and Materials	1000-730-420-0000	\$5,264			
Other - Capital Outlay	1000-730-590-0000	\$15,407			
Other - Other	1000-730-690-0000	\$8,735			\$10,000 added as discretionary amount with Mayor or VA approval
Lands and Buildings Total				\$91,223	
Election Expenses	1000-735-345-0000	\$500			Election Expense Added
Other - Other	1000-735-690-0000	\$500			
Boards and Commissions Total				\$1,000	
Tax Collection Fees	1000-740-344-0000	\$3,759			County Auditor Tax Collection Fee
	1000-740-690-0000	\$2,000			
County Auditor Total				\$5,759	
Auditing Services	1000-745-342-0000	\$8,157			
Other - Other	1000-745-690-0000	\$4,000			Additional Funding for Auditing by Fiscal Officer
State Auditor Fee Total				\$12,157	
Other - Personal Services	1000-755-190-0000	\$24,807			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	1000-755-211-0000	\$3,473			Salaries times 14.0%
Medicare	1000-755-213-0000	\$360			Salaries times 1.45%
Workers' Compensation	1000-755-225-0000	\$509			Group Discount Fee plus BWC
Travel and Transportation	1000-755-252-0000	\$206			
Other - Other Contractual Services	1000-755-399-0000	\$43,307			RITA 2009 \$60447 RITA 2008 \$10074 GOATA \$500 Legal Fees \$1500
Operating Supplies and Materials	1000-755-420-0000	\$3,098			Postage \$1500 Supplies \$1000
Other - Capital Outlay	1000-755-590-0000	\$500			
Other - Other	1000-755-690-0000	\$5,000			\$5,000 added as discretionary amount with Mayor or VA approval
Tax Administration Total				\$81,259	
Other - Capital Outlay	1000-765-590-0000	\$500			
Distribution Income Tax Total				\$500	
Principal	1000-850-710-0000	\$24,251			
Interest	1000-850-720-0000	\$3,044			
Debt Service Total				\$27,295	
Transfers - Out	1000-910-910-0000	\$0			
Debt Service Total				\$0	
Contingencies	1000-930-930-0000	\$64,077			Contingencies
Contingencies - Construction Reserve	1000-930-930-5000	\$30,560			Estate Money Reserve

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Contingencies - Captial Reserve	1000-930-930-5001	\$20,502			Ashville Captial Money Reserv
Contingencies Total			\$115,139		
Other - Other Financing Uses	1000-990-990-0000	\$20,000			
Other Total			\$20,000		
General Fund Total	\$2,023,728.58		\$2,023,729	\$2,023,729	
Other - Personal Services	2011-620-190-0000	\$31,751			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	2011-620-211-0000	\$4,445			Salaries times 14.0%
Medicare	2011-620-213-0000	\$460			Salaries times 1.45%
Medical/Hospitalization/Vision	2011-620-221-0000	\$14,377			Adjustment from New Contract
Dental Insurance	2011-620-223-0000	\$896			Adjustment from New Contract
Workers' Compensation	2011-620-225-0000	\$670			Group Discount Fee plus BWC
Uniforms and Clothing	2011-620-270-0000	\$1,089			
Other - Other Contractual Services	2011-620-399-0000	\$27,879			
Operating Supplies and Materials	2011-620-420-0000	\$13,583			
Repairs and Maintenance of Motor Vehicles	2011-620-433-0000	\$15,491			
Fuel, Oil, & etc.	2011-620-439-0000	\$8,162			
Other - Capital Outlay	2011-620-590-0000	\$3,000			
Other - Other Contractual Services for Street Cleaning, Snow & Ice Removal	2011-630-399-0000	\$6,902			Street Cleaning
Operating Supplies and Materials for Street Cleaning, Snow & Ice Removal	2011-630-420-0000	\$11,124			Snow & Ice Processing
Operating Supplies and Materials	2011-640-420-0000	\$500			
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$12,994			Traffic Signs & Signals
Other - Other	2011-650-690-0000	\$47,597			\$47,243 added as discretionary amount with Mayor or VA approval
Street Maintenance and Repair Total	\$244,901.96		\$200,921	\$200,921	
Operating Supplies & Materials Street Maintenance & Repair	2021-620-420-0000	\$500			Street Maintenance & Repair
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$629			Street Maintenance & Repair
Electricity Traffic Signals, Signs	2021-650-311-0000	\$742			Traffic Signals, Signs
Operating Supplies and Materials	2021-650-420-0000	\$500			Traffic Signals, Signs
Other - Capital Outlay	2021-650-590-0000	\$10,205			
State Highway Total	\$23,437.44		\$12,575	\$12,575	
Other - Other Contractual Services	2041-310-399-0000	\$1,000			
Other - Other Outlay	2041-310-690-0000	\$2,683			
Parks Total \$0.00 from 2009	\$3,683.00		\$3,683	\$3,683	
Other - Other Contractual Services	2042-320-399-0000	\$0			
Buildings and Other Structures	2042-320-530-0000	\$0			
Parks Special Total	\$0.00		\$0	\$0	
Other - Other Contractual Services	2081-110-399-0000	\$0			
Operating Supplies & Materials Street Maintenance & Repair	2081-620-420-0000	\$70			
Special Police Fund	\$70.00		\$70	\$70	
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$1,930			
Operating Supplies and Materials	2101-610-420-0000	\$1,876			
Other - Capital Outlay	2101-610-590-0000	\$84,436			
Motor Vehicle Total	\$88,241.81		\$88,242	\$88,242	
Other - Other Contractual Services	2271-110-348-0000	\$830			
Special Police Education Fund	\$830.00		\$830	\$830	
Other - Other Contractual Services	2901-610-399-0000	\$33,546			
Street Building Fund Total	\$35,796.64		\$33,546	\$33,546	

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Operating Supplies and Materials	2902-640-420-0000	\$9,019			
Surface Water Fund Total	\$11,339.06		\$9,019	\$9,019	
Other - Capital Outlay	2903-790-590-0000	\$36,989			
General Building Fund Total	\$39,309.60		\$36,989	\$36,989	
Other - Other Contractual Services	2904-720-399-0000	\$435			
Operating Supplies and Materials	2904-720-420-0000	\$0			
Other - Capital Outlay	2904-720-590-0000	\$743			
Mayors Court Total	\$1,629.98		\$1,178	\$1,178	
Grant Contractual	4201-800-399-0000	\$758,272			
State Route 752 & Long Street OPWC	\$758,271.69		\$758,272	\$758,272	
Grant Contractual	4202-800-399-0000	\$0			
Miller Avenue CDBG no budget in 2010	\$0.00		\$0	\$0	
Other - Personal Services	5101-531-190-1000	\$37,638			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5101-531-211-0000	\$5,269			Salaries times 14.0%
Medicare	5101-531-213-0000	\$546			Salaries times 1.45%
Medical/Hospitalization/Vision	5101-531-221-0000	\$8,619			Adjustment from New Contract
Dental Insurance	5101-531-223-0000	\$538			Adjustment from New Contract
Workers' Compensation	5101-531-225-0000	\$721			Group Discount Fee plus BWC
Travel and Transportation	5101-531-252-0000	\$152			
Other - Other Contractual Services	5101-531-399-0000	\$4,320			
Operating Supplies and Materials	5101-531-420-0000	\$809			
Other - Other	5101-531-690-0000	\$1,000			\$1,000 added as discretionary amount with Mayor or VA approval
Other - Personal Services	5101-532-190-0000	\$8,026			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5101-532-211-0000	\$1,124			Salaries times 14.0%
Medicare	5101-532-213-0000	\$116			Salaries times 1.45%
Medical/Hospitalization/Vision	5101-532-221-0000	\$3,121			Adjustment from New Contract
Dental Insurance	5101-532-223-0000	\$224			Adjustment from New Contract
Workers' Compensation	5101-532-225-0000	\$167			Group Discount Fee plus BWC
Travel and Transportation	5101-532-252-0000	\$0			
Other - Other Contractual Services	5101-532-399-0000	\$1,391			
Operating Supplies and Materials	5101-532-420-0000	\$2,854			
Other - Capital Outlay	5101-532-590-0000	\$0			
Other - Other	5101-532-690-0000	\$6			\$1,000 added as discretionary amount with Mayor or VA approval
Other - Personal Services	5101-533-190-0000	\$60,929			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5101-533-211-0000	\$8,530			Salaries times 14.0%
Medicare	5101-533-213-0000	\$883			Salaries times 1.45%
Medical/Hospitalization/Vision	5101-533-221-0000	\$33,644			Adjustment from New Contract
Dental Insurance	5101-533-223-0000	\$1,793			Adjustment from New Contract
Workers' Compensation	5101-533-225-0000	\$1,345			Group Discount Fee plus BWC
Travel and Transportation	5101-533-252-0000	\$0			
Uniforms and Clothing	5101-533-270-0000	\$1,008			
Utilities	5101-533-310-0000	\$31,437			
Telephone	5101-533-321-0000	\$5,099			
Training Services	5101-533-348-0000	\$0			
Other - Other Contractual Services	5101-533-399-0000	\$25,880			Need to add up to \$17,367.
Other - Other Contractual Services Water Tower Payment	5101-533-399-0001	\$23,671			Amount for Tower Maintenance

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Operating Supplies and Materials	5101-533-420-0000	\$67,717			
Repairs and Maintenance of Motor Vehicles	5101-533-433-0000	\$4,779			
Fuel, Oil, & etc.	5101-533-439-0000	\$4,632			
Other - Capital Outlay	5101-533-590-0000	\$31,644			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5101-533-690-0000	\$6,672			Emergency Fund Based Upon OhioEPA Recommendation;
Other Debt Service Principal	5101-850-710-0000	\$30,983			Principal for Water Tower OPWC, 2940 and 2941
Other - Debt Service Interest	5101-850-720-0000	\$2,407			Interest for 2940 and 2941
Other - Debt Service	5101-850-790-0000	\$0			\$0.00
Water Total	\$419,694.99		\$419,695	\$419,695	\$419,694.99
Other - Personal Services	5201-541-190-0000	\$37,638			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5201-541-211-0000	\$5,269			Salaries times 14.0%
Medicare	5201-541-213-0000	\$546			Salaries times 1.45%
Medical/Hospitalization/Vision	5201-541-221-0000	\$8,619			Adjustment from New Contract
Dental Insurance	5201-541-223-0000	\$538			Adjustment from New Contract
Workers' Compensation	5201-541-225-0000	\$825			Group Discount Fee plus BWC
Travel and Transportation	5201-541-252-0000	\$200			
Utilities	5201-541-310-0000	\$0			
Telephone	5201-541-321-0000	\$0			
Training Services	5201-541-348-0000	\$0			
Other - Other Contractual Services	5201-541-399-0000	\$1,862			
Operating Supplies and Materials	5201-541-420-0000	\$697			
Repairs and Maintenance of Motor Vehicles	5201-541-433-0000	\$0			
Fuel, Oil, & etc.	5201-541-439-0000	\$0			
Other - Other	5201-541-690-0000	\$1,078			\$1,078 added as discretionary amount with Mayor or VA approval
Other - Personal Services	5201-542-190-0000	\$8,026			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5201-542-211-0000	\$1,124			Salaries times 14.0%
Medicare	5201-542-213-0000	\$116			Salaries times 1.45%
Medical/Hospitalization/Vision	5201-542-221-0000	\$3,121			Adjustment from New Contract
Dental Insurance	5201-542-223-0000	\$224			Adjustment from New Contract
Workers' Compensation	5201-542-225-0000	\$167			Group Discount Fee plus BWC
Travel and Transportation	5201-542-252-0000	\$0			
Other - Other Contractual Services	5201-542-399-0000	\$1,074			
Operating Supplies and Materials	5201-542-420-0000	\$2,645			
Other - Capital Outlay	5201-542-590-0000	\$0			
Other - Other	5201-542-690-0000	\$81			\$1,000 added as discretionary amount with Mayor or VA approval
Other - Personal Services	5201-543-190-0000	\$64,320			Represents a 1.5% increase and 27 Pay-periods
Ohio Public Employees Retirement System	5201-543-211-0000	\$9,005			Salaries times 14.0%
Medicare	5201-543-213-0000	\$933			Salaries times 1.45%
Medical/Hospitalization/Vision	5201-543-221-0000	\$26,490			Adjustment from New Contract
Dental Insurance	5201-543-223-0000	\$1,793			Adjustment from New Contract
Workers' Compensation	5201-543-225-0000	\$1,394			Group Discount Fee plus BWC
Travel and Transportation	5201-543-252-0000	\$0			
Uniforms and Clothing	5201-543-270-0000	\$1,459			
Utilities	5201-543-310-0000	\$58,366			
Telephone	5201-543-321-0000	\$6,203			
Training Services	5201-543-348-0000	\$150			

Description	Fund / Program	2012 Permanent Appropriation Budget			Non-binding Narrative for 2012 Budget FOR MEMORANDUM USE ONLY (Guidelines)
	/ Object #	Object	Program	Fund	
Account Name	Account Code	Total	Total	Total	
Other - Other Contractual Services	5201-543-399-0000	\$78,971			
Operating Supplies and Materials	5201-543-420-0000	\$39,856			Bonded Chemical Increase
Repairs and Maintenance of Motor Vehicles	5201-543-433-0000	\$3,937			
Fuel, Oil, & etc.	5201-543-439-0000	\$3,002			
Other - Capital Outlay	5201-543-590-0000	\$14,141			I & I Capital Outlay is used for emergency funding
Other - Other	5201-543-690-0000	\$28,129			\$12,158 added as discretionary amount with Mayor or VA approval
Other - Debt Service Principal	5201-850-710-0000	\$118,352			
Other - Debt Service Interest	5201-850-720-0000	\$29,566			
Transfers - Out	5201-910-910-0000	\$0			
Sewer Total	\$573,546.89		\$559,916	\$559,916	
Other - Capital Outlay	5701-800-590-0000	\$324,120			
Transfers - Out	5701-910-910-0000	\$0			
Advances - Out	5701-920-920-0000	\$0			
Water Improvement Total	\$356,384.33		\$324,120	\$324,120	
Other - Capital Outlay	5702-800-590-0000	\$191,269			
Advances - Out	5702-820-920-0000	\$0			
Sewer Improvement Total	\$191,269.06		\$191,269	\$191,269	
Utility Distribution Systems	5703-800-399-0000	\$548			
Improvement Fund Total OPWC	\$0.00		\$548	\$548	
Other - Other Contractual Services	5704-800-399-0000	\$40,726			
Operating Supplies and Materials	5704-800-420-0000	\$5,029			
Other - Other	5704-800-590-0000	\$126,417			
Other - Other	5704-800-690-0000	\$6,905			Added as discretionary amount with Mayor or VA approval
Other - Debt Service	5704-850-790-0000	\$2,003			
Stormwater Department	\$181,081.17		\$181,081	\$181,081	
Principal	5721-850-710-0000	\$13,883			
Interest	5721-850-720-0000	\$13,883			
TOTAL UTIL. DEBT SERV. RES. (5721)	\$27,766.54		\$27,766	\$27,766	
Other - Debt Service	5741-850-790-0000	\$25,000			
FmHA Debt Reserve	\$25,000.00		\$25,000	\$25,000	
Other - Debt Service	5742-850-790-0000	\$25,000			
5742 FmHA Debt Surplus	\$25,000.00		\$25,000	\$25,000	
Deposits Refunded	5781-599-610-0000	\$885			
Deposits Applied	5781-599-620-0000	\$21,735			
Deposit Fund Total	\$22,620.50		\$22,621	\$22,621	
Professional and Technical Services	9901-790-340-0000	\$13,379			
	\$13,378.82		\$13,379	\$13,379	
Total	\$5,066,981.06		\$4,959,448	\$4,959,448	

The Village Council authorizes that funds may be expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revises Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.



ORDINANCE 2012 – 04



AN ORDINANCE APPROVING THE FINAL DRAFT AMENDED SOLID WASTE MANAGEMENT PLAN OF THE ROSS, PICKAWAY, HIGHLAND, FAYETTE JOINT SOLID WASTE MANAGEMENT DISTRICT

WHEREAS, THE BOARD OF DIRECTORS (BOARD) OF THE ROSS, PICKAWAY, HIGHLAND, FAYETTE JOINT SOLID WASTE MANAGEMENT DISTRICT (DISTRICT) HAS ESTABLISHED AND CONVENED A "SOLID WASTE MANAGEMENT POLICY COMMITTEE" IN ACCORDANCE WITH SECTION 3734.54 OF THE REVISED CODE (POLICY COMMITTEE) TO PREPARE, ADOPT, AND SUBMIT TO THE DIRECTOR OF THE ENVIRONMENTAL PROTECTION AGENCY FOR REVIEW AND APPROVAL, A "SOLID WASTE MANAGEMENT PLAN" FOR THE DISTRICT AS REQUIRED BY SECTION 3734.54 (PLAN); AND

WHEREAS, THE DISTRICT IS CURRENTLY IMPLEMENTING SUCH AN APPROVED SOLID WASTE MANAGEMENT PLAN; AND

WHEREAS, THE DISTRICT IS REQUIRED BY SECTION 3734.56 OF THE REVISED CODE TO AMEND THE APPROVED PLAN EVERY FIVE YEARS; AND

WHEREAS, THE POLICY COMMITTEE COMPLETED A DRAFT AMENDED PLAN FOR THE DISTRICT AND SUBMITTED THAT AMENDED PLAN TO THE DIRECTOR OF THE OHIO ENVIRONMENTAL PROTECTION AGENCY FOR PRELIMINARY REVIEW AND COMMENT IN ACCORDANCE WITH SECTIONS 3734.54 AND 3734.55 OF THE REVISED CODE; AND

WHEREAS, THE POLICY COMMITTEE RECEIVED THE DIRECTOR'S WRITTEN, NONBINDING ADVISORY OPINION REGARDING THE DRAFT AMENDED PLAN AND ESTABLISHED A PUBLIC COMMENT PERIOD AND HELD A PUBLIC HEARING ON , CONCERNING THE DRAFT AMENDED PLAN; AND

WHEREAS, THE POLICY COMMITTEE, AFTER CONSIDERATION OF COMMENTS AND RECOMMENDATIONS RECEIVED CONCERNING THE DRAFT AMENDED PLAN, HAS ADOPTED AND SUBMITTED TO THIS LEGISLATIVE AUTHORITY A COPY OF THE DRAFT AMENDED PLAN FOR THE DISTRICT AS SO ADOPTED (THE "FINAL DRAFT AMENDED PLAN"); AND

WHEREAS, THIS LEGISLATIVE AUTHORITY IS REQUIRED BY DIVISION (B) OF SECTION 3734.55 OF THE REVISED CODE TO APPROVE OR DISAPPROVE THE FINAL DRAFT AMENDED PLAN WITHIN 90 DAYS AFTER RECEIVING A COPY OF THE FINAL DRAFT AMENDED PLAN AND HAS BEEN REQUESTED TO APPROVE THE FINAL DRAFT AMENDED PLAN;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ASHVILLE, COUNTY OF PICKAWAY, STATE OF OHIO

SECTION 1. THE FINAL DRAFT AMENDED PLAN IS HEREBY APPROVED IN THE FORM SUBMITTED TO THIS LEGISLATIVE AUTHORITY AND PRESENTLY ON FILE WITH THE CLERK OF THIS LEGISLATIVE AUTHORITY.



SECTION 2. THE CLERK OF THIS LEGISLATIVE AUTHORITY IS HEREBY AUTHORIZED AND DIRECTED TO MAIL OR OTHERWISE DELIVER PROMPTLY A CERTIFIED COPY OF THIS RESOLUTION TO THE POLICY COMMITTEE.

SECTION 3. THIS COUNCIL FINDS AND DETERMINES THAT ALL FORMAL ACTIONS OF THIS COUNCIL CONCERNING AND RELATING TO THE ADOPTION OF THIS RESOLUTION WERE TAKEN IN AN OPEN MEETING OF THIS COUNCIL AND THAT ALL DELIBERATIONS OF THIS COUNCIL THAT RESULTED IN THOSE FORMAL ACTIONS WERE IN MEETINGS OPEN TO THE PUBLIC IN COMPLIANCE WITH THE LAW.

SECTION 4. THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND IMMEDIATELY UPON ITS ADOPTION.

PASSED THIS the 4th DAY OF APRIL, 2012

ATTEST:


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: June 4, 2012

APPROVED:


Charles K. Wise, Mayor

DATE: 11 Jun 2012

Prepared 03/29/2012
Revised Date:
Review Date:



Ordinance 2012-05

AN ORDINANCE AUTHORIZING THE LAND ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF A NEW WASTEWATER TREATMENT FACILITY.



WHEREAS, Ashville is concerned about health and safety; and

WHEREAS, wastewater treatment is provided by Ashville; and

WHEREAS, Ashville has jurisdiction over items of this nature; and

WHEREAS, the construction of a new wastewater treatment facilities would protect health and safety critically important to building, ecological, recreational, agricultural, heritage, public access, and other areas, the preservation of which would enhance the quality of life of the citizens of Ashville; and

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

SECTION ONE

Ashville will make every reasonable attempt to acquire land for the design planning and construction of a new wastewater treatment facility. This plan will be based upon the Wastewater Engineering Report presented by URS Inc., incorporated by reference as Attachment A.

SECTION TWO

Ashville will work to develop regional partners for the Wastewater Treatment Facility.

SECTION THREE

Ashville will work with URS, Inc. in obtaining funding or funding partners for this project.

SECTION FOUR

This project will comply with all regulatory requirements.

SECTION FIVE

This project will be done in a manner to protect the Walnut Creek Watershed in conjunction with the draft Walnut Creek Watershed Plan.

SECTION SIX

THAT for the reasons stated in the preamble hereto which are made a part hereof, this Ordinance will take effect and be in force from and after the earliest period allowed by law.

PASSED THIS 4th DAY OF ?

ATTEST:


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE: June 4, 2012

APPROVED:


Charles K. Wise, Mayor

DATE: 11 Jun 12

Prepared: 4/20/2012
Revised Date:
Review Date:





ORDINANCE 2012-06



AN ORDINANCE AUTHORIZING THE MAYOR/VILLAGE ADMINISTRATOR TO EXECUTE A LOAN/COOPERATIVE AGREEMENT FOR PLANNING OF A NEW WASTE TREATMENT FACILITY PROJECT BETWEEN THE VILLAGE OF ASHVILLE AND THE OHIO WATER DEVELOPMENT AUTHORITY (OWDA), AND DECLARING AN EMERGENCY.

WHEREAS, Ashville (hereinafter referred to as the "LGA"); and

WHEREAS, the LGA desires to obtain a loan from the Ohio Water Development Authority (hereinafter referred to as the "OWDA") to finance costs of the planning of such facilities on the terms set forth in the Cooperative Agreement (defined below); and

WHEREAS, the OWDA has indicated its willingness to make a loan for that purpose and on those terms;

NOW, THEREFORE, BE IT ORDAINED by the Council of Ashville, Ohio:

Section 1. That the LGA hereby approves the planning of the aforesaid facility in cooperation with the OWDA under the provisions, terms and conditions set forth in the "Cooperative Agreement for State Planning Project" as set forth in Exhibit A (the "Cooperative Agreement") and hereby authorizes the Mayor and/or Village Administrator and the Chief Fiscal Officer of the LGA to execute the Cooperative Agreement with the OWDA substantially in the form set forth in Exhibit A.

Section 2. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were passed in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of said village for the reason that the immediate planning for construction of the facility at the earliest possible time is necessary in order to protect the health of the inhabitants of the LGA by providing Wastewater Treatment Facility; wherefore, this ordinance shall be in full force and effect from and immediately after its passage.

PASSED THIS the 6th DAY OF August, 2012

ATTEST:

Barbara J. Gilbert, Clerk-Fiscal Officer

APPROVED:

DATE: August 6, 2012

Charles K. Wise, Mayor

DATE: 06 Aug 12

Prepared Date: 07/10/2012
Revised Date :
Review Date :





Ordinance 2012-07

AN ORDINANCE AMENDING ORDINANCE 2012-05 AUTHORIZING FOR LAND ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF A NEW WASTEWATER TREATMENT FACILITY, AND DECLARING AN EMERGENCY.



WHEREAS, Ashville is concerned about health and safety; and

WHEREAS, wastewater treatment is provided by Ashville; and

WHEREAS, Ashville has jurisdiction over items of this nature; and

WHEREAS, the construction of a new wastewater treatment facilities would protect health and safety critically important to building, ecological, recreational, agricultural, heritage, public access, and other areas, the preservation of which would enhance the quality of life of the citizens of Ashville; and

NOW, AND HEREAFTER BE IT ORDAINED BY THE VILLAGE COUNCIL, VILLAGE OF ASHVILLE, PICKAWAY COUNTY, STATE OF OHIO THAT:

SECTION ONE

Ashville council authorizes the Mayor and/or Village Administrator to enter into an agreement with URS, Inc. to provide design and bidding services to the Village of Ashville for up to Six Hundred Twenty Thousand Dollars (\$620,000). This agreement will be based upon "Lump Sum Work Authorization No. 061912, incorporated by reference as Attachment A.

SECTION TWO

The execution of this agreement is contingent upon obtaining financing through the Ohio Water Development Authority (OWDA) for this agreement, land acquisition, and services up to construction but not including construction.

SECTION THREE

This project will comply with all regulatory requirements.

SECTION FOUR

This project will be done in a manner to protect the Walnut Creek Watershed in conjunction with the draft Walnut Creek Watershed Plan.

SECTION FIVE

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of Ashville and its inhabitants for the reason that there exists an imperative necessity for the earliest passage of this Ordinance to meet the obligations of Ashville and will go into effect immediately upon its passage by Council.

PASSED THIS 6th DAY OF AUGUST, 2012

ATTEST:


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE August 6, 2012

APPROVED:


Charles K. Wise, Mayor

DATE: 26 Aug 12

Prepared: 7/23/2012
Revised Date:
Review Date:





ORDINANCE 2012- 08

AN ORDINANCE TO AMEND THE DISTURBING THE PEACE ORDINANCE AND DECLARING AN EMERGENCY



WHEREAS this Council finds and determines that the Village should be able to provide a Disturbing the Peace Ordinance to preserve the public health, safety, and welfare of the residents of the Village of Ashville,

AND WHEREAS it is desirable to modify the Disturbing the Peace Ordinance from time to time,

AND WHEREAS it is necessary for the preserve the public health, safety, and welfare of the residents of the Village of Ashville that events affecting the peace be properly regulated:

THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ASHVILLE, OHIO:

SECTION ONE

THAT Section 509.08(b) of the Codified Ordinances of the Village of Ashville is amended to read:

(b) Noises Enumerated. The following acts, among others, are declared to be loud, disturbing and unnecessary noises in violation of this section, but such enumeration shall not be deemed to be exclusive:

(1) Horns, signaling devices, etc. The sounding of any horn or signaling device on any automobile, motorcycle, motor scooter or other vehicle on any street or public place of the Village, except as a danger warning; the creation by means of any such signaling device of any unreasonably loud or harsh sound; and the sounding of any such device for an unnecessary and unreasonable period of time. The use of any signaling device, except one operated by hand or electricity; the use of any horn, whistle or other device operated by engine exhaust; and the use of any such signaling device when traffic is for any reason held up;

(2) Radios, phonographs, etc. The using, operating or permitting to be played, used or operated any radio receiving set, musical instrument, television set, phonograph or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet and comfort of the neighboring inhabitants or at any time with louder volume than is necessary for convenient hearing for the person or persons who are in the room, vehicle or chamber in which such machine or device is operated and who are voluntary listeners thereto. The operation of any such set, instrument, phonograph, machine or device in such a manner as to be plainly audible at a distance of fifty feet from the building, structure or vehicle in which it is located shall be prima-facie evidence of a violation of this section.

(3) Loudspeakers, amplifiers for advertising. The using, operating or permitting to be played, used or operated of any radio receiving set, musical instrument, phonograph, loudspeaker, sound amplifier or other machine or device for the producing or reproducing of sound which is cast upon public streets for the purpose of commercial advertising or attracting the attention of the public to any building or structure;



(4) Yelling, shouting, etc. Yelling, shouting, hooting, whistling or singing on the public streets, particularly between the hours of 11:00 p.m. and 7:00 a.m. of the following day or at any time or place so as to annoy or disturb the quiet, comfort or repose of persons in any office, or in any dwelling, hotel or other type of residence, or of any person in the vicinity;

(5) Animals, birds, etc. The keeping of any animal or bird which, by causing frequent or long continued noise, disturbs the comfort or repose of any person in the vicinity;

(6) Exhausts. The discharge into the open air of the exhaust of any steam engine, stationary internal combustion engine, motorcycle, motor scooter or motor vehicle, except through a muffler or other device which will effectively prevent loud or explosive noises therefrom;

(7) Defect in vehicle or load. The use of any automobile, motorcycle or vehicle so out of repair, so loaded or in such a manner as to create loud and unnecessary grating, grinding, rattling or other noise;

(8) Construction or repairing of buildings. The erection (including excavating), demolition, alteration or repair of any building other than between the hours of 7:00 a.m. and 8:00 p.m. on week days, or 9:00 a.m. and 8:00 p.m. weekend days.

(9) Schools, courts, churches, hospitals. The creation of any excessive noise on any street adjacent to any school, institution of learning, church or court while the same are in use, or adjacent to any hospital, which unreasonably interferes with the workings of such institution, or which disturbs or unduly annoys patients in the hospital, provided conspicuous signs are displayed in such streets indicating that the same is a school, hospital or court street;

(10) Hawkers, peddlers. The shouting and crying of peddlers, hawkers and vendors which disturbs the peace and quiet of the neighborhood;

(11) Drums. The use of any drum or other instrument or device for the purpose of attracting attention by creation of noise to any performance, show or sale;

(12) Metal rails, pillars and columns, transportation thereof. The transportation of rails, pillars or columns of iron, steel or other material, over and along streets and other public places upon carts, drays, cars, trucks or in any other manner so loaded as to cause loud noises or as to disturb the peace and quiet of such streets or other public places;

(13) Pile drivers, hammers, etc. The operation of any pile driver, steam shovel, pneumatic hammer, derrick, steam or electric hoist, or other appliance, the use of which is attended by loud or unusual noise, other than between the hours of 7:00 a.m. and 8:00 p.m. on week days, or 9:00 a.m. and 8:00 p.m. weekend days;

(14) Blowers. The operation of any noise-creating blower or power fan or any internal combustion engine, the operation of which causes noise due to the explosion of operating gases or fluids, unless the noise from such blower or fan is muffled and such engine is equipped with a muffler device sufficient to deaden such noise.

(15) Commercial vehicles. The use or parking, within 175 feet of any residential property, of a vehicle, other than a passenger car, school bus, any mode of public transportation, or emergency or safety vehicle, which emits or results in noise from any source, including, without limitation, an internal combustion engine, generator or refrigeration unit, for any purposes or length of time except for:

A. The expeditious unloading and delivery or pickup and loading of goods and materials including, without limitation, the collection of refuse or recycling, between the hours of 7:00 a.m. and 8:00 p.m. on weekdays or 9:00 a.m. and 8:00 p.m. weekend days; or

B. Operation in connection with construction or demolition activity otherwise permitted by law.

(16) Unpermitted Special Events. Any Special Event, as defined in section 509.09 of the Codified Ordinances, for which a permit has not been issued.

SECTION TWO

THAT Section 509.08(c) of the Codified Ordinances of the Village of Ashville is amended to read:

(c) Exceptions. The provisions of this section shall not apply to the following:

(1) The emission of sound for the purpose of alerting persons to the existence of an emergency, or for the performance of urgent necessary work in the interest of public health and safety.

(2) For parades and special events, when a permit for such event has been issued by the Chief of Police **pursuant to section 311.02 or section 509.09 of the Codified Ordinances**, during the dates and times specified on the permit.

(3) Organized school-related programs, sporting events, and activities, or other public programs, activities, or events authorized by the Chief of Police or his designated representative.

SECTION THREE

THAT there be added a new section to Chapter 509 of the Codified Ordinances of the Village of Ashville, numbered 509.09, which shall read:

509.09 SPECIAL EVENTS

(a) PURPOSE. The purpose of this Section is to provide the Village of Ashville with a mechanism for regulating the dates, times, location, and conditions under which permittees are authorized to conduct Special Events within the Village of Ashville in a manner which is consistent with maintaining public health, safety, and welfare of the citizens of Ashville and which attracts visitors to Ashville for special recreational, entertainment, or charitable events.

(b) DEFINITIONS.

(1) "Special Event" means any event, sponsored by an individual, business, or other entity or organization intended primarily for recreational, entertainment, or charitable purposes to be held within the jurisdiction of the Village of Ashville which does not block off any street, alley, or highway area without addition approval as part of the Special Event Permit process.

(2) "Applicant" means the individual, corporation, partnership, or other entity or organization sponsoring the proposed Special Event.

(3) "Special Event Permit" means a permit duly issued pursuant to this Section for the conduct of a Special Event containing such terms and conditions which the Chief of Police finds necessary to conduct the Special Event in a manner which is consistent with maintaining public health, safety, and welfare of the citizens of Ashville.

(c) SPECIAL EVENTS PERMIT REQUIRED. All Special Events applications will be reviewed by the Chief of Police or designee. No person may conduct a Special Event without a Special Events Permit issued by the Chief of Police pursuant to this Section.

(d) SPECIAL EVENTS PERMIT APPLICATION. Each Special Events Permit Application shall be submitted to the Chief of Police at least fourteen (14) business days prior to the date of the Special Event. The application shall be on a form provided by the village (Exhibit A), shall be accompanied by an application fee as set by council, and shall include, at a minimum.

- (1) Dates and times of the Special Event.
- (2) Description of the Special Event.
- (3) Address at which the Special Event will take place.
- (4) Estimated number of people attending the Special Event.
- (5) Evidence of capability to run the Special Event, including financial and personnel, including, but not limited to: the ability to provide security personnel, age verification (if necessary), and first aid.
- (6) Evidence of liability insurance.
- (7) Plan for dealing with traffic, parking, and crowd control.
- (8) Need for village services, utilities, etc. for the Special Event.

(e) CRITERIA FOR ISSUANCE OF SPECIAL EVENTS PERMIT.

(1) In considering whether to issue a Special Event Permit, the Chief of Police shall not issue a permit when:

(A) The proposed Special Event is being held within the period beginning October 30 and ending April 30.

(B) The applicant has received a Special Event Permit for a Special Event to be held within the same calendar month as the proposed Special Event, or a Special Event has been held at the proposed location within the same calendar month as the proposed Special Event..

(C) The applicant has previously received four Special Event Permits within the calendar year as the proposed Special Event, or for Special Events have been held at the proposed location within the same calendar year as the proposed Special Event.

(D) The proposed Special Event is scheduled to end later than 10:30 p.m.

(E) The proposed Special Event is scheduled to begin earlier than 5:00 p.m.

(F) The proposed Special Event is to take place in property zoned other than (GB) with the exception of a block party.

(2) In considering whether to issue a Special Event Permit, the Chief of Police may not issue a permit when:

(A) The Chief of Police determines the proposed Special Event cannot be conducted in the location proposed without endangering the public safety, disturbing the peace, threatening public health, or damaging private or public property. The Chief of Police may consider the following criteria when making a determination under this section:

(i) Whether the applicant has provided adequate parking and traffic control for the Special Event.

(ii) Whether the applicant has provided adequate crowd control for the Special Event.

(iii) Whether the applicant has adequate liability insurance.

(iv) Whether the proposed Special Event poses a burden on municipal services or utilities.

(v) Whether the proposed Special Event will have an undue adverse effect on neighboring properties due to noise, litter or other negative features.

(a) There is a presumption that a proposed Special Event otherwise compliant with the provisions of this Section will not have an undue adverse effect on neighboring properties. Evidence that prior Special Events conducted by the applicant or on the same premises as the proposed Special Event has had an undue adverse effect on neighboring properties is sufficient to rebut this presumption.

(vi) Whether the applicant has adequate financial ability and staff to conduct the Special Event satisfactorily.

(B) The applicant has previously

(i) violated any provision of this Section;

(ii) failed to comply with the terms of a Special Event Permit issued pursuant to this Section;

(iii) has been convicted of violating any provision of Chapters 509, 513, 517, 521, or 529 of the Codified Ordinances.¹

(f) PENALTIES.

(1) Any person who violates any provision of this Section or who fails to comply with the terms of a Special Events Permit commits a civil violation and shall be subject to a monetary penalty equaling the penalty for a minor misdemeanor as defined in section 501.99(a)(2)(E) of the Codified Ordinances.

(2) A penalty levied pursuant to this Section may also include, in addition to the amount listed in the previous subsection, monetary amounts for recovery of police services, trash removal, or property damage of public property.

(3) All penalties collected hereunder shall tenure to the Village of Ashville.

(g) ENFORCEMENT. This Section and the terms of a Special Events Permit shall be enforced by any law enforcement officer or by any other designated Village Official duly authorized to enforce its provisions.

(h) MISCELLANEOUS PROVISIONS

(1) The holder of a Special Events permit shall be solely responsible for conducting the Special Event in compliance with the conditions of the Permit and for maintaining public safety and order during the Special Event. The Village of Ashville assumes no liability or responsibility by issuing the permit.

(2) This Section shall not repeal, annul, or in any way impair or remove the necessity of compliance with any other statute, rule, ordinance, regulation, by-law, permit, or other legal requirements. Where this Section imposes a greater restriction upon the conduct of a Special Event, the provisions of this Section shall prevail.

(3) Should any section or provision of this Section be declared by any court of competent jurisdiction to be invalid for any reason, such decision shall not invalidate any other section or provision of this Section.

(4) This Section shall not apply to any event sponsored, organized, or conducted by any department or agency of the Village of Ashville. Scheduling of such municipal events shall be subject to the control of the Village Council or its designee.

SECTION FOUR

THAT this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety of the Village and its inhabitants for the reason that there exists an imperative necessity to preserve peace and tranquility within the Village, and shall go into full force effective upon its passage by Council.

PASSED THIS the ^{15th} ~~17th~~ DAY OF ^{October} ~~September~~, 2012

ATTEST:

 DATE: 10-01-12
Barbara J. Gilbert, Clerk-Fiscal Officer
APPROVED:

 DATE: 10-02-12
Charles K. Wise, Mayor

Prepared Date: 08/13/2012
Revised Date:
Review Date:

VILLAGE OF ASHVILLE
Special EVENT PERMIT



Name of Organization: _____

Address _____ Contact Person: _____ Phone #: _____

Date of Event: _____

Time (s) of Event (Range): _____

Location of Event(s): _____

Name, Address, Contact, Phone

Description of Event: Live Music Broadcast Music Block Party
 Graduation Party Birthday Party Festival Party
 Other* _____

* What type of event?

Anticipated Number of People at Event (Range): _____

Facility Capacity for Event: _____

Special Requirements: _____

Check List:

Evidence of capability to run the Special Event

- Financial Personnel Security Personnel Age Verification First Aid
 Liability insurance Traffic Plan Parking Plan Crowd Control Plan

Village services:

- Utilities Police Service

Public facility being used:

Location of Alley(s) or Street(s) being used:

Signature

Print Name and Title (Chief of Police)

Date: _____

Ordinance 2012-09



AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE NEXT YEAR'S EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ASHVILLE, STATE OF OHIO, BASED UPON THE CERTIFICATE OF ESTIMATED RESOURCES ISSUED BY THE PICKAWAY COUNTY BUDGET COMMISSION FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013, AND DECLARING AN EMERGENCY.



Now, Therefore, be it Resolved by the Council of the Village of Ashville, State of Ohio the following:

Section One:

That the 2013 Appropriations Ordinance is hereby designed to reflect the Certificate of Estimated Resources. Such amendments amounts and spending targets are listed in Exhibit 1, which shall become part of this ordinance.

Section Two:

That the "Non-binding Narrative for the 2013 Budget" remark is defined as an indication of management's intended allocation of amounts approved by Council and that it does not indicate the legal level of control established by Council."

Section Three:

That the Village Council hereby authorizes that funds may be expended for coffee, meals, refreshments and /or other amenities for municipal officers, employees or other persons with the approval of the Mayor or VA and certified by Fiscal Officer for payment.

Section Four:

The Village Fiscal Officer is hereby authorized to make payments from any of the foregoing appropriations and to make supplemental appropriations between "Object" codes within the same "Fund" and "Program" area as provided by the Ohio Revised Code (ORC) with the exception of "Object" codes 590 and 690 from which only the Mayor and/or Village Administrator are authorized to approve expenditures or supplemental appropriations. That the Village Council hereby authorizes that the fiscal officer can expend funds for employees salaries and benefits as reflected in the appropriation budget indicates in Exhibit I.

Section Five:

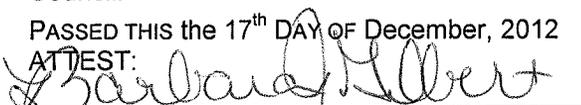
And the Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Council or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

Section Five:

That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, and shall go into full force and effect immediately upon its passage by Council.

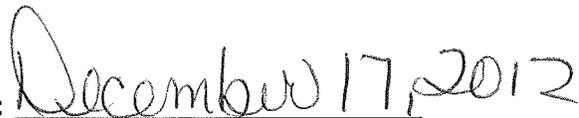
PASSED THIS the 17th DAY OF December, 2012

ATTEST:

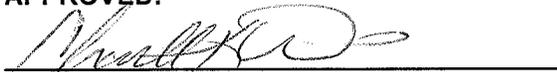


Barbara J. Gilbert, Clerk-Fiscal Officer

DATE:

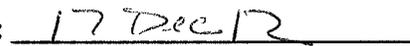


APPROVED:



Charles K. Wise, Mayor

DATE:



Prepared 11/08/2012

Revised Date:

Review Date:

kwiktag[®]

088 170 807



Description	Fund / Program / Object #	2013 Temporary Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %'s are times the Salary 190 Fund Account
		Object Total	Program Total	Fund Total	
Account Name	Account Code	Total	Total	Total	
Other - Personal Services	1000-110-190-0000	\$391,245			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-110-211-0000	\$7,261			17.63%
Medicare	1000-110-213-0000	\$5,673			1.45%
Ohio Police and Fire Pension Fund	1000-110-215-0000	\$76,293			19.50%
Medical/Hospitalization/Vision	1000-110-221-0000	\$83,251			Healthcare Premium & Deductible
Dental Insurance	1000-110-223-0000	\$4,477			Healthcare Premium & Deductible
Workers' Compensation	1000-110-225-0000	\$8,423			2.15%
Travel and Transportation	1000-110-252-0000	\$0			
Uniforms and Clothing	1000-110-270-0000	\$6,719			
Other - Employee Fringe Benefits	1000-110-290-0000	\$732			
Training Services	1000-110-348-0000	\$165			
Other - Other Contractual Services	1000-110-399-0000	\$28,148			
Other-Other Contractual Services (Court Fines Arrest Authority Fund)	1000-110-399-1000	\$0			
Operating Supplies and Materials	1000-110-420-0000	\$20,952			
Repairs and Maintenance of Motor Vehicles	1000-110-433-0000	\$15,316			Vehicle Maintenance
Fuel, Oil, & etc.	1000-110-439-0000	\$42,168			Fuel & Oil
Other - Capital Outlay	1000-110-590-0000	\$10,923			Cruisers
Other - Other	1000-110-690-0000	\$58,842			Expenditure at the Discretion of Mayor or VA
Police Total			\$760,588		
Electricity	1000-130-311-0000	\$45,375			
Other - Other	1000-130-690-0000	\$16,470			Expenditure at the Discretion of Mayor or VA
Street Lighting Total			\$61,845		
Payment to Another Political Subdivision	1000-210-640-0000	\$12,218			Health Department
Other - Other	1000-210-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
County Health Total			\$14,218		
Other - Other Contractual Services	1000-290-399-0000	\$0			Indigent Burials
Other - Other	1000-290-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
Other Public Health Total			\$2,000		
Operating Supplies and Materials	1000-310-420-0000	\$4,014			
Other - Other	1000-310-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
Fun-in-the-Sun Total			\$6,014		
Other - Personal Services	1000-320-190-0000	\$6,569			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-320-211-0000	\$920			14.00%
Social Security	1000-320-212-0000	\$95			1.45%
Medicare	1000-320-213-0000	\$84			
Medical/Hospitalization/Vision	1000-320-221-0000	\$3,543			Healthcare Premium & Deductible
Dental Insurance	1000-320-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-320-225-0000	\$141			2.15%
Uniforms and Clothing	1000-320-270-0000	\$0			
Utilities	1000-320-310-0000	\$7,189			
Other - Other Contractual Services	1000-320-399-0000	\$289			
Operating Supplies and Materials	1000-320-420-0000	\$9,404			
Other - Capital Outlay	1000-320-590-0000	\$0			
Other - Other	1000-320-690-0000	\$30,000			Expenditure at the Discretion of Mayor or VA (Park Camera)
Park Total			\$58,414		
Utilities	1000-330-310-0000	\$3,450			
Other - Other Contractual Services	1000-330-399-0000	\$0			
Other - Other	1000-330-690-0000	\$1,000			Expenditure at the Discretion of Mayor or VA
Culture Museum Total			\$4,450		
Other - Personal Services	1000-410-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-410-211-0000	\$1,139			14.00%
Medicare	1000-410-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	1000-410-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	1000-410-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-410-225-0000	\$175			2.15%
Professional and Technical Services	1000-410-340-0000	\$0			
Other - Other Contractual Services	1000-410-399-0000	\$1,958			
Other - Other Contractual Services CEDA	1000-410-399-1003	\$21,216			
Other - Other Contractual Services JEDD	1000-410-399-1004	\$500			
Operating Supplies and Materials	1000-410-420-0000	\$207			
Operating Supplies and Materials CEDA	1000-410-420-1003	\$500			
Operating Supplies and Materials JEDD	1000-410-420-1004	\$500			
Other - Other	1000-410-690-0000	\$4,000			Expenditure at the Discretion of Mayor or VA
Total Planning and Zoning/Building Dept.			\$41,697		
Other Community Service	1000-490-399-420	\$0			
			\$0		
Other - Personal Services	1000-561-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-561-211-0000	\$1,139			14.00%
Medicare	1000-561-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	1000-561-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	1000-561-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	1000-561-225-0000	\$175			2.15%
Garbage and Trash Removal	1000-561-398-0000	\$302,444			\$303,779.00
Other - Other Contractual Services	1000-561-399-0000	\$1,968			
Other - Other Contractual Services Harrison Township	1000-561-399-1561	\$0			
Operating Supplies and Materials	1000-561-420-0000	\$10,506			
Operating Supplies and Materials Harrison Township	1000-561-420-1561	\$0			
Other - Other	1000-561-690-0000	\$20,000			Expenditure at the Discretion of Mayor or VA (Tonage Fee)
Refuse Total			\$347,734		
Other - Personal Services	1000-610-190-0000	\$94,289			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-610-211-0000	\$13,200			14.00%
Medicare	1000-610-213-0000	\$1,367			1.45%
Medical/Hospitalization/Vision	1000-610-221-0000	\$29,652			Healthcare Premium & Deductible
Dental Insurance	1000-610-223-0000	\$1,436			Healthcare Premium & Deductible
Workers' Compensation	1000-610-225-0000	\$2,030			2.15%
Uniforms and Clothing	1000-610-270-0000	\$1,026			

Description	Fund / Program	2013 Temporary Appropriation Budget			Non-binding Narrative for 2013 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Other Capital Outlay	1000-610-590-0000	\$7,952			
Other Misc.	1000-610-690-0000	\$12,360			Expenditure at the Discretion of Mayor or VA
Traffic Signs and Signals	1000-650-420-0000	\$1,720			
Other - Other Contractual Services	1000-670-399-0000	\$5,102			
Other - Other	1000-670-690-0000	\$8,000			Extra Money for Sidewalks Expenditure at the Discretion of Mayor or VA
Streets Department Total			\$178,133		
Salary - Administrator	1000-710-131-0000	\$22,662			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Salaries - Administrator's Staff	1000-710-132-0000	\$17,228			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Salary - Mayor	1000-710-161-0000	\$11,503			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-710-211-0000	\$7,195			14.00%
Social Security	1000-710-212-0000	\$0			1.45%
Medicare	1000-710-213-0000	\$745			1.45%
Medical/Hospitalization/Vision	1000-710-221-0000	\$11,714			Healthcare Premium & Deductible
Dental Insurance	1000-710-223-0000	\$272			Healthcare Premium & Deductible
Workers' Compensation	1000-710-225-0000	\$1,106			2.15%
Travel and Transportation	1000-710-252-0000	\$0			
Other - Other Contractual Services	1000-710-399-0000	\$9,630			
Operating Supplies and Materials	1000-710-420-0000	\$2,893			
Repairs and Maintenance of Motor Vehicles	1000-710-433-0000	\$327			Vehicle Maintenance
Fuel, Oil, & etc.	1000-710-439-0000	\$238			Fuel & Oil
Other - Capital Outlay	1000-710-590-0000	\$0			
Other - Other	1000-710-690-0000	\$9,808			Expenditure at the Discretion of Mayor or VA
Administrative/Mayor Total			\$95,322		
Salaries - Council	1000-715-111-0000	\$17,123			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-715-211-0000	\$2,397			14.00%
Social Security	1000-715-212-0000	\$248			1.45%
Medicare	1000-715-213-0000	\$248			1.45%
Medical/Hospitalization/Vision	1000-715-221-0000	\$17,425			Healthcare Premium & Deductible
Dental Insurance	1000-715-223-0000	\$2,155			Healthcare Premium & Deductible
Travel and Transportation	1000-715-252-0000	\$469			
Other - Other Contractual Services	1000-715-399-0000	\$15,019			
Operating Supplies and Materials	1000-715-420-0000	\$2,402			
Repairs and Maintenance of Motor Vehicles	1000-715-433-0000	\$327			Vehicle Maintenance
Fuel, Oil, & etc.	1000-715-439-0000	\$237			Fuel & Oil
Other - Other	1000-715-690-0000	\$4,000			Expenditure at the Discretion of Mayor or VA
Legislative Total			\$62,051		
Other - Personal Services	1000-720-190-0000	\$0			Vacant Position
Ohio Public Employees Retirement System	1000-720-211-0000	\$0			0.00%
Medicare	1000-720-213-0000	\$0			0.00%
Medical/Hospitalization/Vision	1000-720-221-0000	\$0			Healthcare Premium & Deductible
Dental Insurance	1000-720-223-0000	\$0			Healthcare Premium & Deductible
Workers' Compensation	1000-720-225-0000	\$450			2.15%
Travel and Transportation	1000-720-252-0000	\$755			
Other - Other Contractual Services	1000-720-399-0000	\$9,329			
Operating Supplies and Materials	1000-720-420-0000	\$1,597			
Other - Other	1000-720-690-0000	\$3,000			Expenditure at the Discretion of Mayor or VA
Mayors Court Total			\$15,131		
Salary - Clerk/Treasurer	1000-725-121-0000	\$22,053			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-725-211-0000	\$3,087			14.00%
Medicare	1000-725-213-0000	\$320			1.45%
Medical/Hospitalization/Vision	1000-725-221-0000	\$0			Healthcare Premium & Deductible
Dental Insurance	1000-725-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	1000-725-225-0000	\$475			2.15%
Travel and Transportation	1000-725-252-0000	\$446			
Other - Other Contractual Services	1000-725-399-0000	\$1,363			
Operating Supplies and Materials	1000-725-420-0000	\$686			
Other - Other	1000-725-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
Clerk Treasurer			\$34,148		
Salaries	1000-730-190-0000	\$10,000			Student Work and Jobs & Family Services Program
Ohio Public Employees Retirement System	1000-730-211-0000	\$1,400			14%
Social Security	1000-730-212-0000	\$0			
Medicare	1000-730-213-0000	\$145			1.45%
Workers' Compensation	1000-730-225-0000	\$215			2.15%
Utilities	1000-730-310-0000	\$14,095			
Telephone	1000-730-321-0000	\$6,738			
Other - Other Contractual Services	1000-730-399-0000	\$15,198			
Operating Supplies and Materials	1000-730-420-0000	\$6,500			
Other - Capital Outlay	1000-730-590-0000	\$15,855			
Other - Other	1000-730-690-0000	\$30,000			Expenditure at the Discretion of Mayor or VA
Lands and Buildings Total			\$100,147		
Election Expenses	1000-735-345-0000	\$0			
Other - Other	1000-735-690-0000	\$500			Expenditure at the Discretion of Mayor or VA
Boards and Commissions Total			\$500		
Tax Collection Fees	1000-740-344-0000	\$5,379			
Other - Other	1000-740-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
County Auditor Total			\$10,379		
Auditing Services	1000-745-342-0000	\$0			
Other - Other	1000-745-690-0000	\$9,000			Expenditure at the Discretion of Mayor or VA
State Auditor Fee Total			\$9,000		
Other - Personal Services	1000-755-190-0000	\$26,150			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	1000-755-211-0000	\$3,661			14.00%
Medicare	1000-755-213-0000	\$379			1.45%
Workers' Compensation	1000-755-225-0000	\$563			2.15%
Travel and Transportation	1000-755-252-0000	\$420			
Other - Other Contractual Services	1000-755-399-0000	\$45,578			
Operating Supplies and Materials	1000-755-420-0000	\$1,592			

Description	Fund / Program	2013 Temporary Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %s are times the Salary 190 Fund Account
	/Object #	Object Total	Program Total	Fund Total	
Account Name	Account Code				
Other - Capital Outlay	1000-755-590-0000	\$0			
Other - Other	1000-755-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
Tax Administration Total			\$83,344		
Other - Capital Outlay	1000-765-590-0000	\$0			
Distribution Income Tax Total			\$0		
Principal	1000-850-710-0000	\$24,979			
Interest	1000-850-720-0000	\$2,316			
Debt Service Total			\$27,295		
Transfers - Out	1000-910-910-0000	\$0			
Debt Service Total			\$0		
Contingencies	1000-930-930-0000	\$137,627			
Contingencies - Construction Reserve	1000-930-930-5000	\$141,529			
Contingencies - Capital Reserve	1000-930-930-5001	\$22,737			
Contingencies Total			\$301,893		
Other - Other Financing Uses	1000-990-990-0000	\$0			
Other Total			\$0		
General Fund Total	\$2,214,302		\$2,214,302	\$2,214,302.21	\$2,214,302.21
Other - Personal Services	2011-620-190-0000	\$31,407			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	2011-620-211-0000	\$4,397			14.00%
Medicare	2011-620-213-0000	\$455			1.45%
Medical/Hospitalization/Vision	2011-620-221-0000	\$14,173			Healthcare Premium & Deductible
Dental Insurance	2011-620-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	2011-620-225-0000	\$676			2.15%
Uniforms and Clothing	2011-620-270-0000	\$359			
Other - Other Contractual Services	2011-620-399-0000	\$21,749			
Operating Supplies and Materials	2011-620-420-0000	\$15,751			
Repairs and Maintenance of Motor Vehicles	2011-620-433-0000	\$11,257			Vehicle Maintenance
Fuel, Oil, & etc.	2011-620-439-0000	\$6,732			Fuel & Oil
Other - Capital Outlay	2011-620-590-0000	\$2,884			
Other - Other Contractual Services for Street Cleaning, Snow & Ice Removal	2011-630-399-0000	\$3,902			
Operating Supplies and Materials for Street Cleaning, Snow & Ice Removal	2011-630-420-0000	\$10,000			
Operating Supplies and Materials	2011-640-420-0000	\$10,000			
Operating Supplies and Materials Traffic Signs & Signals	2011-650-420-0000	\$1,275			
Other - Other	2011-650-690-0000	\$52,916			Expenditure at the Discretion of Mayor or VA
Street Maintenance and Repair Total	\$247,444		\$188,650	\$188,650.01	\$188,650.01
Operating Supplies & Materials Street Maintenance & Repair	2021-620-420-0000	\$500			
Other - Capital Outlay Street Maintenance & Repair	2021-620-590-0000	\$1,059			
Electricity Traffic Signals, Signs	2021-650-311-0000	\$994			
Operating Supplies and Materials	2021-650-420-0000	\$206			
Other - Capital Outlay	2021-650-590-0000	\$1,528			
State Highway Total	\$30,328		\$4,287	\$4,287.42	\$22,850.12
Other - Other Contractual Services	2041-310-399-0000	\$0			
Other - Other Outlay	2041-310-690-0000	\$0			Expenditure at the Discretion of Mayor or VA
Parks Total	\$3,683		\$0	\$0.00	\$0.00
Other - Other Contractual Services	2042-320-399-0000	\$0			
Buildings and Other Structures	2042-320-530-0000	\$0			
Parks Special Total	\$0		\$0	\$0.00	\$0
Other - Other Contractual Services	2081-110-399-0000	\$70			
Operating Supplies & Materials Street Maintenance & Repair	2081-620-420-0000	\$0			
Special Police Fund	\$142		\$70	\$70.00	\$70
Streets, Highways, Curbs and Sidewalks	2101-610-396-0000	\$53,567			
Operating Supplies and Materials	2101-610-420-0000	\$719			
Other - Capital Outlay	2101-610-590-0000	\$30,989			
Motor Vehicle Total	\$172,759		\$85,274	\$85,274.17	\$85,274.17
Other - Other Contractual Services	2271-110-348-0000	\$830			
Special Police Education Fund	\$1,660		\$830	\$830.00	\$830.00
Other - Other Contractual Services	2901-610-399-0000	\$34,713			
Street Building Fund Total	\$75,270		\$34,713	\$34,713.06	\$34,713.06
Operating Supplies and Materials	2902-640-420-0000	\$10,175			
Surface Water Fund Total	\$20,250		\$10,175	\$10,175.00	\$10,175.00
Other - Capital Outlay	2903-790-590-0000	\$38,146			
General Building Fund Total	\$77,030		\$38,146	\$38,145.81	\$38,145.81
Other - Other Contractual Services	2904-720-399-0000	\$685			
Operating Supplies and Materials	2904-720-420-0000	\$136			
Other - Capital Outlay	2904-720-590-0000	\$626			
Mayors Court Total	\$2,701		\$1,447	\$1,446.65	\$1,446.65
Grant Contractual	4201-800-399-0000	\$0			
Past Grant	\$0		\$0	\$0.00	\$0.00
Grant Contractual	4202-800-399-0000	\$0			
Past Grant	\$2,701		\$0	\$0.00	\$0.00
Grant Contractual	4203-800-399-0000	\$773,750			
OPWC Railroad Crossing Relocation	\$773,750		\$773,750	\$773,750.00	\$0.00
Other - Personal Services	5101-531-190-1000	\$37,465			1.7% SS-COLA, 3.5% Hrlly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-531-211-0000	\$5,245			14.00%
Medicare	5101-531-213-0000	\$543			1.45%
Medical/Hospitalization/Vision	5101-531-221-0000	\$14,150			Healthcare Premium & Deductible
Dental Insurance	5101-531-223-0000	\$431			Healthcare Premium & Deductible
Workers' Compensation	5101-531-225-0000	\$807			2.15%
Travel and Transportation	5101-531-262-0000	\$120			
Other - Other Contractual Services	5101-531-399-0000	\$1,689			
Operating Supplies and Materials	5101-531-420-0000	\$236			
	5101-531-433-0000	\$100			Vehicle Maintenance New Account
	5101-531-439-0000	\$100			Fuel & Oil

Description	Fund / Program / Object #	2013 Temporary Appropriation Budget			Non-binding Narrative for 2013 Budget FOR MEMORANDUM USE ONLY (Guidelines) %'s are times the Salary 190 Fund Account
		Object Total	Program Total	Fund Total	
Account Name	Account Code				
Other - Other	5101-531-690-0000	\$2,800			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-532-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-532-211-0000	\$1,139			14.00%
Medicare	5101-532-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	5101-532-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	5101-532-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	5101-532-225-0000	\$175			2.15%
Travel and Transportation	5101-532-252-0000	\$0			
Other - Other Contractual Services	5101-532-399-0000	\$674			
Operating Supplies and Materials	5101-532-420-0000	\$2,802			
Other - Capital Outlay	5101-532-590-0000	\$0			
Other - Other	5101-532-690-0000	\$2,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5101-533-190-0000	\$63,376			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5101-533-211-0000	\$8,873			14.00%
Medicare	5101-533-213-0000	\$919			1.45%
Medical/Hospitalization/Vision	5101-533-221-0000	\$25,177			Healthcare Premium & Deductible
Dental Insurance	5101-533-223-0000	\$718			Healthcare Premium & Deductible
Workers' Compensation	5101-533-225-0000	\$1,364			2.15%
Travel and Transportation	5101-533-252-0000	\$0			
Uniforms and Clothing	5101-533-270-0000	\$143			
Utilities	5101-533-310-0000	\$28,348			
Telephone	5101-533-321-0000	\$4,971			
Training Services	5101-533-348-0000	\$845			
Other - Other Contractual Services	5101-533-399-0000	\$26,648			
Other - Other Contractual Services Water Tower Payment	5101-533-399-0001	\$23,671			Amount for Tower Maintenance
Operating Supplies and Materials	5101-533-420-0000	\$77,731			
Repairs and Maintenance of Motor Vehicles	5101-533-433-0000	\$8,088			Vehicle Maintenance
Fuel, Oil, & etc.	5101-533-439-0000	\$3,134			Fuel & Oil
Other - Capital Outlay	5101-533-590-0000	\$15,382			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5101-533-690-0000	\$28,476			Expenditure at the Discretion of Mayor or VA
Other Debt Service Principal	5101-850-710-0000	\$31,617			
Other - Debt Service Interest	5101-850-720-0000	\$1,773			
Other - Debt Service	5101-850-790-0000	\$0			
Water Total		\$604,561	\$433,233	\$433,233.43	\$433,233.43
Other - Personal Services	5201-541-190-0000	\$37,465			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-541-211-0000	\$5,245			14.00%
Medicare	5201-541-213-0000	\$543			1.45%
Medical/Hospitalization/Vision	5201-541-221-0000	\$14,150			Healthcare Premium & Deductible
Dental Insurance	5201-541-223-0000	\$431			Healthcare Premium & Deductible
Workers' Compensation	5201-541-225-0000	\$807			2.15%
Travel and Transportation	5201-541-252-0000	\$120			
Utilities	5201-541-310-0000	\$0			
Telephone	5201-541-321-0000	\$0			
Training Services	5201-541-348-0000	\$0			
Other - Other Contractual Services	5201-541-399-0000	\$1,525			
Operating Supplies and Materials	5201-541-420-0000	\$359			
Repairs and Maintenance of Motor Vehicles	5201-541-433-0000	\$100			Vehicle Maintenance
Fuel, Oil, & etc.	5201-541-439-0000	\$100			Fuel & Oil
Other - Other	5201-541-690-0000	\$4,800			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-542-190-0000	\$8,137			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-542-211-0000	\$1,139			14.00%
Medicare	5201-542-213-0000	\$118			1.45%
Medical/Hospitalization/Vision	5201-542-221-0000	\$3,067			Healthcare Premium & Deductible
Dental Insurance	5201-542-223-0000	\$180			Healthcare Premium & Deductible
Workers' Compensation	5201-542-225-0000	\$175			2.15%
Travel and Transportation	5201-542-252-0000	\$0			
Other - Other Contractual Services	5201-542-399-0000	\$674			
Operating Supplies and Materials	5201-542-420-0000	\$2,992			
Other - Capital Outlay	5201-542-590-0000	\$0			
Other - Other	5201-542-690-0000	\$5,000			Expenditure at the Discretion of Mayor or VA
Other - Personal Services	5201-543-190-0000	\$51,966			1.7% SS-COLA, 3.5% Hrly, & 2% Exempt Ave ↑, 26 Pay-Periods
Ohio Public Employees Retirement System	5201-543-211-0000	\$7,275			14.00%
Medicare	5201-543-213-0000	\$754			1.45%
Medical/Hospitalization/Vision	5201-543-221-0000	\$22,565			Healthcare Premium & Deductible
Dental Insurance	5201-543-223-0000	\$1,077			Healthcare Premium & Deductible
Workers' Compensation	5201-543-225-0000	\$1,119			2.15%
Travel and Transportation	5201-543-252-0000	\$0			
Uniforms and Clothing	5201-543-270-0000	\$304			
Utilities	5201-543-310-0000	\$40,751			
Telephone	5201-543-321-0000	\$6,309			
Training Services	5201-543-348-0000	\$206			
Other - Other Contractual Services	5201-543-399-0000	\$78,172			
Operating Supplies and Materials	5201-543-420-0000	\$31,008			
Repairs and Maintenance of Motor Vehicles	5201-543-433-0000	\$6,423			Vehicle Maintenance
Fuel, Oil, & etc.	5201-543-439-0000	\$3,679			Fuel & Oil
Other - Capital Outlay	5201-543-590-0000	\$11,124			Emergency Fund Based Upon OhioEPA Recommendation
Other - Other	5201-543-690-0000	\$74,395			Expenditure at the Discretion of Mayor or VA
Other - Debt Service Principal	5201-850-710-0000	\$116,140			
Other - Debt Service Interest	5201-850-720-0000	\$19,989			
Transfers - Out	5201-910-910-0000	\$0			
Sewer Total		\$666,342	\$560,384	\$560,384.08	\$560,384.08
Other - Capital Outlay	5701-800-590-0000	\$432,005			
Transfers - Out	5701-910-910-0000	\$0			
Advances - Out	5701-920-920-0000	\$0			
Water Improvement Total		\$820,621	\$432,005	\$432,004.95	\$432,004.95

Description	Fund / Program	2013 Temporary Appropriation Budget			Non-binding Narrative for 2013 Budget
	/ Object #	Object	Program	Fund	FOR MEMORANDUM USE ONLY (Guidelines)
Account Name	Account Code	Total	Total	Total	%s are times the Salary 190 Fund Account
Other - Capital Outlay	5702-800-590-0000	\$246,711			
Advances - Out	5702-820-920-0000	\$0			
Sewer Improvement Total	\$497,839		\$246,711	\$246,711.19	\$246,711.19
Utility Distribution Systems	5703-800-399-0000	\$0			
Improvement Fund Total OPWC	\$0		\$0	\$0.00	\$0.00
Other - Other Contractual Services	5704-800-399-0000	\$11,435			
Operating Supplies and Materials	5704-800-420-0000	\$3,133			
Other - Other	5704-800-590-0000	\$160,450			
Other - Other	5704-800-690-0000	\$1,473			
Other - Debt Service	5704-850-790-0000	\$0			
Stormwater Department	\$493,967		\$176,491	\$176,490.58	\$176,490.58
Principal	5721-850-710-0000	\$22,370			
Interest	5721-850-720-0000	\$14,908			
TOTAL UTIL. DEBT SERV. RES. (5721)	\$40,496		\$22,370	\$22,370.25	\$27,765.54
Other - Debt Service	5741-850-790-0000	\$0			
FmHA Debt Reserve	\$0		\$0	\$0.00	\$0.00
Other - Debt Service	5742-850-790-0000	\$0			
5742 FmHA Debt Surplus	\$0		\$0	\$0.00	\$0.00
Deposits Refunded	5781-599-610-0000	\$1,500			
Deposits Applied	5781-599-620-0000	\$5,000			
Deposit Fund Total	\$34,092		\$6,500	\$6,500.01	\$12,430.50
Professional and Technical Services	9901-790-340-0000	\$12,979			
	\$35,183		\$12,979	\$12,978.82	\$0.00
Total	\$2,956,853/\$5,357,286		\$6,712,420.73	\$5,242,317.64	\$4,485,477.30

The Village Council authorizes that funds may be expended for coffee, meals, refreshments and/or other amenities for municipal officers, employees or other persons. The Village Fiscal Officer is authorized to draw warrants on the Village Treasury for payments from any of the appropriations upon receiving proper certificates and vouchers, approved by the Council or officers authorized by law, or an ordinance or resolution of council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. All interest earned by the Village of Ashville unless indicated differently by the Ohio Revised Code (ORC) will be applied to the General Fund. Provided further that the appropriations for contingencies can only be expended upon vote of two-thirds of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations.