

SCIP/LTIP RANKING
Round 28

Water Resource Recovery Facility Improvements
Village of Ashville, Ohio

1. INFRASTRUCTURE NEEDS OF THE DISTRICT

- a. Water and Sewer Project **TBD**
 - o \$1,000,000/OPWC Funds
 - o Number of Users = 1,310/Sewer
 - o 80th percentile
- b. CIR is attached with this project being the #1 Priority.

2. THE AGE AND CONDITION OF THE SYSTEM TO BE REPAIRED

- a. Existing WWTP is **52 Years Old** and was built in **1962** and the last upgrade was in **1993** **12 Points**
- b. Condition of Repair/Replacement Projects – Existing WWTP is Under OEPA Mandate/Findings/Orders (CRITICAL) (See attached OEPA Findings and Orders) **12 Points**
- c. Last major improvement to the Wastewater Treatment Plant/Facility was in 1993.

3. GENERATION OF REVENUE IN THE FORM OF USER FEES/ASSESSMENTS

- a. 2010 MHI = \$51,964 x 1.74 = \$904.17 or \$75.35/Month Affordability Rate
- b. Current Yearly Water/Sewer Rate Total = \$627.48 based on 4,500 Gallons
- c. \$904.17 - \$627.48 = \$276.69 **(- 4 Points)**

4. IMPORTANCE OF THE PROJECT TO HEALTH AND SAFETY

- OEPA Mandate (Findings and Orders) for Health and Safety Violations
- Project directly impacts approximately 4,000 people
- Without this project, numerous people, communities, businesses downstream would be adversely affected **24 Points**

5. COST OF THE PROJECT AND CONSISTENCY WITH ORC 164-05

- a. Requesting Grant/Loan Combination **12 Points**
- b. Total requested amount of funding is \$1,000,000; however, the total project cost is \$13,044,100
 - o OPWC Funding represents **8%** of the project cost

6. EFFORT/ABILITY OF THE SUBDIVISION TO ASSIST IN FINANCING PROJECT

- Repair/Replacement Project – **over 26% of Costs (OPWC and OWDA Loans = \$12,544,100)** **16 Points**
(Total Project Cost = \$13,044,100)

7. OVERALL ECONOMIC HEALTH OF THE SUBDIVISION

- MHI = \$51,964 / County's MHI = \$53,750
- Between 75-100% of County's MHI **12 points**

8. ADEQUACY OF PLANNING AND READINESS OF THE APPLICANT TO PROCEED

- Engineering/Design Plans were started in 2013 and will be completed in accordance with the OEPA Mandate
- Project WILL BE READY TO BID prior to July 1, 2015 **8 Points**

9. ANY OTHER FACTORS

- A. Project is the Village of Ashville's – FIRST PRIORITY **15 Points**
- B. Impact on Community and Jobs – Temporary Jobs created **5 Points**
- C. Previous SCIP/LTIP Funding **1 Point**
 - Grant Funds Awarded = \$738,089
 - Last funded in Round 26 (Included in above total figure)
- D. Points are Awarded Based on Total Grant, Loan, and/or Credit Enhancement Requested **0 Points**
 - Total Amount of OPWC Funding Requested = \$1,000,000
- E. Project Management and Schedule Management (Updated Round 28) **(- 5 Points)**
 - Round 22 Project – Randolph Street Stormwater Improvements was completed 9/1/2009
 - Round 22 Project – Griggs Street Project Construction Bids were opened on September 16, 2014

10. OVERALL PROJECT SOUNDNESS

- Engineering Costs vs. Total Construction Cost = **5.4%**
 - Engineering/Final Design = \$620,000
 - Total Estimated Construction Cost = \$11,459,000 **6 Points**
- Meets Design Standards **5 Points**
 - Design will be approved prior to construction by Ohio EPA and a Permit-To-Install will be issued based upon Ohio EPA's review and approval

TOTAL POINTS 119 Points*

** Does NOT INCLUDE discretionary points*